



HAMPDEN-SYDNEY COLLEGE

FACT BOOK 2017–2018



COMPILED BY THE
OFFICE OF INSTITUTIONAL EFFECTIVENESS



HAMPDEN-SYDNEY COLLEGE FACT BOOK 2017-18

Compiled by the H-SC Office of Institutional Effectiveness



The H-SC Fact Book is an easily accessible reference document that provides a reliable source of information about the Hampden-Sydney College community, its resources, and its operations. It is published annually each fall, and is a summary of institutional data gathered from multiple areas of the College, including student enrollment; course enrollment measures; key statistics regarding admissions and financial aid; retention and graduation rates; faculty salary; key measures in development; the Library; and various financial data including measures of the costs of attendance, endowment, revenues, and expenditures. It is compiled to capture the fall semester of the 2017-18 Academic Year, as well as the 2016-17 Fiscal and Academic Year. When possible, multiple years of data are provided for historical perspective. While not all-encompassing, the Fact Book does provide relevant facts and figures valuable and frequently requested by administrators, faculty, staff, publications, government agencies, and students.



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College Mission

Hampden-Sydney College seeks to form good men and good citizens in an atmosphere of sound learning.

Office of Institutional Effectiveness Mission and Vision

The mission of the Office of Institutional Effectiveness (OIE) is to provide accurate, appropriate, and timely information to Hampden-Sydney College constituents, State Council of Higher Education for Virginia (SCHEV), the Federal government, and other external constituents. In addition, the Office of Institutional Effectiveness provides a variety of services to administrators, faculty, staff, and students that are intended to improve learning, teaching, and services on campus. Our vision for Institutional Effectiveness is to help the College: be data informed, not data driven; share what we have discovered, and highlight our endeavors to clearly articulate the institution's issues and communicate them with data-informed stories; build a culture of evidence through efforts to centralize data; and engage and empower our campus community.

The Department of Institutional Effectiveness supports the College mission of “forming good men and good citizens in an atmosphere of sound learning” by gathering qualitative and quantitative data for College constituents that will lead to sound decision making for the College community.

In alignment with the OIE outcome to “... inform and support a culture of institutional effectiveness through improved communication of data collections and assessment tools,” the Fact Book is published annually to provide relevant information to the College community.

Dr. Paul S. Baker compiled Hampden-Sydney’s first known Fact Book in 1985.



Accreditation

Hampden-Sydney is accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC), which can be reached at 1866 Southern Lane, Decatur, Georgia 30033-4097; 404-679-4500. Hampden-Sydney was first accredited by SACSCOC in 1919, and in 2017 our accreditation was reaffirmed through 2027.

The Fact Book supports the following standards of the Southern Association of Colleges and Schools Commission on Colleges, *The Principles of Accreditation: Foundations for Quality Enhancement* (2012 Edition):

Core Requirement 2.6: The institution is in operation and has students enrolled in degree programs. (Continuous operation)

Comprehensive Standard 3.3.1: The institution identifies expected outcomes, assesses the extent to which it achieves these outcomes, and provides evidence of improvement based on analysis of the results in each of the following areas: (Institutional Effectiveness)

3.3.1.1 educational programs, to include student learning outcomes

3.3.1.2 administrative support services

3.3.1.3 academic and student support services

3.3.1.4 research within its mission, if appropriate

3.3.1.5 community/public service within its mission, if appropriate

Federal Requirement 4.1: The institution evaluates success with respect to student achievement consistent with its mission. Criteria may include: enrollment data; retention, graduation, course completion, and job placement rates; state licensing examinations; student portfolios; or other means of demonstrating achievement of goals. (Student achievement)

Hampden-Sydney College is also a member of the Association of Virginia Colleges, the Virginia Foundation for Independent Colleges, the Association of American Colleges, the Southern University Conference, the College Entrance Examination Board, the American Chemical Society, and the College Scholarship Service.

Current and past issues of the Hampden-Sydney College Fact Book are available on the Hampden-Sydney College web site at <http://www.hsc.edu/institutional-effectiveness>



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Academic Section

Fall 2017-18 Course Information by Division

	<u>Humanities</u>	<u>Natural Sciences</u>	<u>Social Sciences</u>	<u>Miscellaneous</u>	<u>Total</u>
Average Section Enrollment	12.4	13.8	16.0	10.4	13.6
Number of Courses	107	54	75	7	243
Number of Sections	187	89	111	15	402

Student Credit Hours by Division

	<u>N</u>	<u>%</u>
Humanities	6,919	43.6%
Natural Sciences	3,412	21.5%
Social Sciences	5,234	33.0%
Miscellaneous	319	2.0%
Total	15,884	

Number of Courses by Course Level and Enrollment

<u>Enrollment</u>	<u>Course Level</u>					<u>Total</u>	<u>Percent</u>
	<u>100</u>	<u>200</u>	<u>300</u>	<u>400</u>	<u>500</u>		
1 to 9	13	30	46	40	--	129	32.1%
10 to 19	86	47	26	7	--	166	41.3%
20 to 29	63	28	5	5	--	101	25.1%
30 to 39	6	--	--	--	--	6	1.5%
40 to 49	--	--	--	--	--	--	0.0%
50+	--	--	--	--	--	--	0.0%
Total	168	105	77	52	0	402	
Percent	41.8%	26.1%	19.2%	12.9%	0.0%		



Trend Data -- Course Information by Division

<u>Humanities</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>
Average Section Enrollment	14.7	13.6	13	12.8	12.7	12.7	12.6	12.9	12.5
Number of Courses	71	93	101	103	98	102	100	90	98
Number of Sections	144	188	203	208	197	195	201	188	188

<u>Natural Sciences</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>
Average Section Enrollment	15.7	13.9	13.8	14.7	13.4	13.9	13.6	16.1	13.8
Number of Courses	46	55	54	54	60	51	54	53	58
Number of Sections	106	96	96	90	90	85	92	84	101

<u>Social Sciences</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>
Average Section Enrollment	20.5	18.5	18.5	19.4	19.6	18.3	16.5	17	16.8
Number of Courses	53	58	61	62	57	64	66	66	71
Number of Sections	92	94	94	91	92	97	100	100	102

<u>Overall</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>
Average Section Enrollment	16	14.7	14.4	14.8	14.2	14.1	13.8	14.7	13.9
Number of Courses	180	214	223	225	222	223	226	216	232
Number of Sections	389	393	406	399	391	386	403	381	404



	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>
<u>Humanities</u>									
Average Section Enrollment	13.5	12.5	12.3	12.4					
Number of Courses	94	103	101	107					
Number of Sections	181	196	186	187					
<u>Natural Sciences</u>									
Average Section Enrollment	13.8	14.1	12.1	13.8					
Number of Courses	56	55	57	54					
Number of Sections	100	94	107	89					
<u>Social Sciences</u>									
Average Section Enrollment	18.5	16.3	18.2	16.0					
Number of Courses	64	74	65	75					
Number of Sections	96	112	95	111					
<u>Overall</u>									
Average Section Enrollment	14.8	13.8	13.6	13.6					
Number of Courses	223	243	236	243					
Number of Sections	391	416	406	402					



Trend Data - Student Credit Hours by Division

	2007-08		2008-09		2009-10		2010-11	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Humanities	7,897	45.9	7,913	45.8	7,154	43.7	7,367	45.2
Natural Sciences	3,749	21.8	3,696	21.4	3,411	20.8	3,300	20.3
Social Sciences	5,131	29.8	5,256	30.4	5,353	32.7	5,251	32.2
Miscellaneous	414	2.4	419	2.4	463	2.8	365	2.2
OVERALL	17,196		17,284		16,381		16,283	

	2011-12		2012-13		2013-14		2014-15	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Humanities	7,536	46.3	7,237	44.1	7,056	43.1	7,300	42.8
Natural Sciences	3,472	21.3	3,796	23.1	3,914	23.9	4,024	23.6
Social Sciences	4,860	29.3	5,020	30.6	5,054	30.8	5,256	30.8
Miscellaneous	426	2.6	353	2.2	359	2.2	485	2.8
OVERALL	16,294		16,406		16,383		17,065	

	2015-16		2016-17		2017-18		2018-19	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Humanities	7,316	43.7	6,771	42.6	6,919	43.6		
Natural Sciences	3,655	21.8	3,572	22.5	3,412	21.5		
Social Sciences	5,424	32.4	5,111	32.1	5,234	33.0		
Miscellaneous	357	2.1	452	2.8	319	2.0		
OVERALL	16,752		15,910		15,884			



Percent of Courses by Level and Enrollment

<u>Enrollment</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>
1 to 9	29.3	29.8	30.7	31.3	32.2	23.9	31.7
10 to 19	40.0	38.1	38.9	37.3	41.4	48.6	41.6
20 to 29	26.8	28.3	28.1	29.0	23.6	24.1	23.3
30 to 39	3.7	3.8	2.3	2.3	2.5	2.5	3.2
40 to 49	0.0	0.0	0.0	0.0	0.2	0.0	0.2
50+	0.0	0.0	0.0	0.0	0.0	0.0	0.0

<u>Enrollment</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>
1 to 9	26.6	32.2	33.5	32.1			
10 to 19	43.2	40.4	41.4	41.3			
20 to 29	24.0	23.6	21.4	25.1			
30 to 39	6.1	3.6	3.4	1.5			
40 to 49	0.0	0.2	0.2	0.0			
50+	0.0	0.0	0.0	0.0			

Returning Student Mean GPA's by Class – 2007-08 to Present

	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>
Sophomores	2.50	2.64	2.61	2.61	2.68	2.64	2.67
Juniors	2.79	2.81	2.83	2.81	2.81	2.87	2.74
Seniors	2.89	2.90	2.87	2.88	2.91	2.92	2.99
Overall	2.71	2.78	2.76	2.76	2.80	2.79	2.79

	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>
Sophomores	2.64	2.66	2.66	2.75			
Juniors	2.79	2.82	2.84	2.83			
Seniors	2.89	2.97	2.96	2.94			
Overall	2.77	2.81	2.82	2.85			



2017-18 Students by Major

	<u>N*</u>	<u>% Declared Majors</u>	<u>% Total Students</u>
Applied Mathematics.....	8	1.71%	0.76%
Biochemistry & Molecular Biology.....	7	1.50%	0.67%
Biology.....	52	11.11%	4.97%
Chemistry.....	10	2.14%	0.96%
Classical Studies.....	4	0.85%	0.38%
Computer Science.....	12	2.56%	1.15%
Economics.....	47	10.04%	4.49%
Economics and Business.....	140	29.91%	13.38%
Engineering Physics.....	0	0.0%	0.0%
English.....	21	4.49%	2.01%
Foreign Affairs.....	29	6.20%	2.77%
French.....	1	0.21%	0.10%
German.....	2	0.43%	0.19%
Government.....	42	9.40%	4.21%
Greek.....	1	0.21%	0.10%
Greek & Latin.....	1	0.21%	0.10%
History.....	59	12.61%	5.64%
Interdisciplinary Studies.....	1	0.21%	0.10%
Latin.....	0	0.00%	0.00%
Mathematical Economics.....	19	4.06%	1.82%
Mathematics.....	1	0.21%	0.10%
Philosophy.....	5	1.07%	0.48%
Physics.....	13	2.78%	1.24%
Psychology.....	22	4.70%	2.10%
Religion.....	6	1.28%	0.57%
Spanish.....	4	0.85%	0.38%
Theatre.....	2	0.43%	0.19%
Visual Arts.....	3	0.64%	0.29%
Students with Declared Majors		468	44.74%
Total Declared Majors		514	
Undeclared		578	55.26%
Total		1,046	

* Based on total majors listed for enrolled students (major 1, major 2, and major 3). Top majors are in **BOLD**.



2017-18 Students with Minors

	<u>N</u>	<u>% Students</u>
Asian Studies	1	0.10%
Astronomy	3	0.29%
Biology.....	12	1.15%
Chemistry.....	18	1.72%
Classical Studies	10	0.96%
Computer Science.....	2	0.19%
Creative Writing.....	1	0.10%
Environmental Studies.....	11	1.05%
French.....	4	0.38%
German.....	10	0.96%
Greek	0	0.00%
History	26	2.49%
Latin	1	0.10%
Latin American Studies.....	0	0.00%
Law and Public Policy.....	9	0.86%
Math.....	9	0.86%
Military Leadership & Nat'l Sec.	29	2.77%
Music.....	5	0.48%
Public Service	13	1.24%
Religion.....	7	0.67%
<i>Rhetoric</i>.....	40	3.82%
Spanish	18	1.72%
Theatre.....	4	0.38%
Visual Arts.....	10	0.96%
Students w/ Declared Minor(s)	221	21.13%
Total Declared Minors	243	

* Based on total minors listed for enrolled students (minor 1, minor 2, and minor 3). Top minor is in **BOLD**.



Academic Suspension Trends, 2006-07 to Present

First Semester

	<u>Freshmen</u>	<u>Sophomores</u>	<u>Juniors</u>	<u>Seniors</u>	<u>Total</u>	<u>% Total Students</u>
2006-07	8	5	1	2	16	1.4
2007-08	12	7	3	1	23	2.0
2008-09	5	8	5	4	22	2.0
2009-10	11	4	2	2	19	1.8
2010-11	13	3	1	3	20	1.9
2011-12	12	10	7	2	32	3.0
2012-13	8	5	2	1	16	1.5
2013-14	5	6	3	1	15	1.4
2014-15	5	2	2	1	10	0.9
2015-16	3	2	2	1	8	0.7
2016-17	3	5	2	0	10	0.9

Second Semester

	<u>Freshmen</u>	<u>Sophomores</u>	<u>Juniors</u>	<u>Seniors</u>	<u>Total</u>	<u>% Total Students</u>
2006-07	11	6	4	0	21	2.0
2007-08	9	9	3	1	22	2.0
2008-09	8	5	1	1	15	1.4
2009-10	7	4	3	0	14	1.4
2010-11	9	7	5	0	21	2.1
2011-12	13	6	3	1	23	2.3
2012-13	10	10	2	0	22	2.2
2013-14	10	7	7	1	25	2.5
2014-15	9	6	4	4	23	2.2
2015-16	5	2	3	1	11	1.1
2016-17	2	2	1	1	6	0.6



Academic Probation Trends, 2006-07 to Present

First Semester

	<u>Freshmen</u>	<u>Sophomores</u>	<u>Juniors</u>	<u>Seniors</u>	<u>Total</u>	<u>% Total Students</u>
2006-07	15	11	14	6	46	4.2
2007-08	10	8	9	6	33	2.9
2008-09	11	13	11	2	37	3.3
2009-10	16	8	11	8	43	4.0
2010-11	11	12	9	6	38	3.4
2011-12	15	8	7	2	32	3.0
2012-13	15	16	6	3	40	3.7
2013-14	6	12	12	1	31	2.9
2014-15	7	14	7	4	32	2.9
2015-16	11	9	11	3	34	3.2
2016-17	8	10	4	3	25	2.4

Second Semester

	<u>Freshmen</u>	<u>Sophomores</u>	<u>Juniors</u>	<u>Seniors</u>	<u>Total</u>	<u>% Total Students</u>
2006-07	15	7	8	4	34	3.2
2007-08	9	14	8	5	36	3.4
2008-09	10	10	11	4	35	3.3
2009-10	20	6	10	6	42	4.1
2010-11	20	13	8	2	43	4.3
2011-12	15	11	6	4	36	3.6
2012-13	7	19	9	0	35	3.4
2013-14	8	8	9	4	29	2.8
2014-15	10	6	5	3	24	2.3
2015-16	12	10	10	2	34	3.3
2016-17	7	7	4	5	23	2.3



Dean's List Trends, 2006-07 to Present

First Semester

	<u>Freshmen</u>	<u>Sophomores</u>	<u>Juniors</u>	<u>Seniors</u>	<u>Total</u>	<u>% Total Students</u>
2006-07	41	54	55	76	226	20.0
2007-08	39	57	50	81	227	20.0
2008-09	32	52	70	85	239	21.3
2009-10	42	51	55	83	231	21.6
2010-11	70	46	58	85	259	24.5
2011-12	48	62	57	80	247	23.4
2012-13	54	47	62	65	228	21.1
2013-14	41	63	62	68	234	21.9
2014-15	54	54	65	87	260	23.5
2015-16	59	43	59	101	262	24.1
2016-17	59	42	60	93	254	24.7

Second Semester

	<u>Freshmen</u>	<u>Sophomores</u>	<u>Juniors</u>	<u>Seniors</u>	<u>Total</u>	<u>% Total Students</u>
2006-07	39	46	56	59	200	18.7
2007-08	42	64	65	49	220	20.5
2008-09	38	62	77	66	243	23.1
2009-10	40	57	68	69	233	22.7
2010-11	66	56	56	46	224	22.4
2011-12	44	53	67	71	235	23.6
2012-13	36	60	58	71	225	22.1
2013-14	27	56	61	69	213	20.9
2014-15	51	59	67	62	239	22.7
2015-16	54	43	67	71	244	23.4
2016-17	51	43	63	55	212	21.4



Admissions Section

Admissions Trend Data 2000 - Present

	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Inquiries	16,649	18,537	16,578	17,505	16,910	18,628	16,319	15,024	15,516
Self-Initiated Inquiries	1,070	783	626	608	652	651	537	410	327
Applications Received	919	925	1,028	1,156	1,207	1,376	1,509	1,470	1,553
Applications Accepted	722	711	731	825	836	922	1,041	984	987
Acceptance Rate	78.6%	76.9%	71.1%	71.4%	69.3%	67.0%	69.0%	66.9%	63.6%
New Freshmen	297	329	300	306	321	322	345	334	314
Virginia Freshmen	174	222	198	190	224	204	224	224	232
Out-of-State Freshmen	123	107	102	116	97	118	121	110	81
Mean SAT Verbal	560	561	563	569	571	582	557	555	555
Mean SAT Math	561	562	572	570	573	579	565	568	563
Mean SAT Writing									
Mean SAT Composite	1121	1123	1135	1139	1144	1161	1122	1123	1118
High School GPA	3.1	3.1	3.1	3.2	3.3	3.3	3.2	3.3	3.2
Transfers	5	13	15	17	18	20	17	18	19
OMRs				19	5	17	17	8	16

	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
Inquiries	17,499	18,257	16,990	17,917	16,047	20,823	22,290	22,241	25,060
Self-Initiated Inquiries	356	270	378	390	302	341	414	390	540
Applications Received	2,270	2,528	2,484	2,630	2,623	3,639	3,683	3,403	3,573
Applications Accepted	1,272	1,365	1,361	1,463	1,439	1,720	2,018	1,892	1,967
Acceptance Rate	56.0%	54.0%	54.8%	55.6%	54.9%	47.3%	54.8%	55.6%	55.6%
New Freshmen	295	315	320	342	292	322	305	283	312
Virginia Freshmen	189	210	213	244	217	214	208	192	224
Out-of-State Freshmen	106	105	107	98	75	108	97	95	88
Mean SAT Verbal	555	557	550	558	555	554	563	560	587
Mean SAT Math	554	567	558	559	562	555	553	564	571
Mean SAT Writing		530	523	521	524	513	526	522	
Mean SAT Composite	1109	1124	1108	1117	1117	1109	1116	1124	1158
High School GPA	3.2	3.4	3.35	3.4	3.4	3.4	3.4	3.56	3.44
Transfers	15	21	23	19	16	21	15	11	14
OMRs	15	18	12	17	23	12	13	9	18



Admissions Trend Data - Applications, Acceptance Rate, In-state Enrolled Freshmen Trends

	<u>Number of Applicants</u>	<u>Percent Change</u>	<u>Accept Rate</u>	<u>Change</u>	<u>Enrolled Freshmen In State</u>	<u>Change</u>
1991	772	-12.3	80.3	10.3	42.9	-2.8
1992	850	10.1	75	-5.3	50.9	8
1993	817	-3.9	78.8	3.8	48.5	-2.4
1994	865	5.9	75.5	-3.3	50.5	2
1995	817	-5.5	83.2	7.7	53.3	2.8
1996	749	-8.3	89.3	6.1	55.7	2.4
1997	844	12.7	85.2	-4.1	51.8	-4
1998	906	7.3	80.7	-4.5	59.5	7.7
1999	991	9.4	74.5	-6.2	60.6	1.1
2000	919	-2.3	78.6	0.3	58.6	-3.3
2001	925	0.7	76.9	-2.2	67.5	15.2
2002	1,028	11.1	71.1	-7.5	66	-2.2
2003	1,156	12.5	71.4	0.4	62.1	-5.9
2004	1,207	4.4	69.3	-2.1	69.8	-7.7
2005	1,376	14	67	-2.3	63.4	-6.4
2006	1,509	9.7	69	2	64.9	1.5
2007	1,470	-2.6	66.9	-2.1	67.1	2.2
2008	1,553	5.6	63.6	-3.3	73.7	6.6
2009	2,270	46.2	56	-7.6	64.1	-9.8
2010	2,528	11.4	54	-2	66.7	2.6
2011	2,484	-1.7	54.8	-0.8	66.6	-0.1
2012	2,630	5.9	55.6	1.5	71.3	7.1
2013	2,623	-0.27	54.9	-1.26	74.3	4.21
2014	3,639	38.7	47.3	-7.6	66.5	-7.8
2015	3,683	1.2	54.8	7.5	68.2	1.7
2016	3,403	-7.6	55.6	-0.8	70.0	1.8
2017	3,573	5.0	55.6	0.0	71.8	1.8

Averages

Ten-Year 2008-2017	2,839	10.4	55.2	-1.39	69.3
Five-Year 2013-2017	3,384	7.4	53.6	-0.32	70.2
Cumulative 1991-2017	1,688	6.2	68.3	-0.85	62.5



Admissions -Top Feeder High Schools of Current Freshmen

<u>Rank</u>	<u>High School</u>	<u>City</u>	<u>State</u>	<u>Number</u>
1	First Colonial High School	Virginia Beach	VA	9
2	Cosby High School	Midlothian	VA	8
3	Atlee High School	Mechanicsville	VA	7
4	Cave Spring High School	Roanoke	VA	5
4	Douglas S. Freeman High School	Henrico	VA	5
4	Hanover High School	Mechanicsville	VA	5
4	James River High School	Midlothian	VA	5
4	Randolph-Henry High School	Charlotte CH	VA	5
4	Thomas Dale High School	Chester	VA	5

Top Home Cities or Counties of Current Virginia Freshmen

<u>Counties/Cities</u>	<u>Count</u>
Chesterfield County	28
Virginia Beach City	19
Henrico County	16
Hanover County	16
Fairfax County	13
Loudoun County	10
Ablemarle County	8
Roanoke County	8



Attrition Section

Attrition Trends 2016-2017

Fall, 2016 to Fall, 2017

	ATTRITION BY SUSPENSION, OTHER Academic				ATTRITION BY IN-STATE, OUT-OF-STATE				Total	
	Suspension		Other		In-State		Out-of-State		N	%
	N	%	N	%	N	%	N	%		
Freshman	4	8.5%	43	91.5%	36	76.6%	11	23.4%	47	42.3%
Sophomore	6	12.8%	41	87.2%	33	70.2%	14	29.8%	47	42.3%
Junior	4	28.6%	10	71.4%	11	78.6%	3	21.4%	14	12.6%
Senior	0	0.0%	3	100.0%	3	100.0%	0	0.0%	3	2.7%
Total	14	12.6%	97	87.4%	83	74.8%	28	25.2%	111	

8.28% of fall, 2015-16 students who were eligible to return did not.

<u>Stated Reasons for Not Returning</u>	<u>FR</u>	<u>SO</u>	<u>JR</u>	<u>SR</u>	<u>TOTAL</u>	<u>%</u>	<u>%</u>
Personal	4	3	1	1	9	8.1%	0.9%
Academic Difficulty	1				1	0.9%	0.1%
Disciplinary/Honor Suspension	1	5	2		8	7.2%	0.8%
Medical	5	10	3	1	19	17.1%	1.9%
Financial Difficulty	2	1			3	2.7%	0.3%
Academic Suspension	4	6	4		14	12.6%	1.4%
Transfer--Public	14	15	2		31	27.9%	3.0%
Transfer--Private		1			1	0.9%	0.1%
Disciplinary/Honor Expulsion	4				4	3.6%	0.4%
Leave of Absence	1				1	0.9%	0.1%
Matriculated -left before 1st class					0	0.0%	0.0%
Military					0	0.0%	0.0%
Miscellaneous		1			1	0.9%	0.1%
Unknown	10	6	1	1	18	16.2%	1.8%
Death	1				1	0.9%	0.1%
Total	47	48	13	3	111		

Note: First percentage listed is of withdrawals; second is percentage of total enrollment.



Spring, 2017 to Fall, 2017

	ATTRITION BY SUSPENSION, OTHER Academic				ATTRITION BY IN-STATE, OUT-OF-STATE				Total	
	Suspension		Other		In-State		Out-of-State			
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Freshman	2	5.9%	32	94.1%	23	67.6%	11	32.4%	34	43.0%
Sophomore	4	12.1%	29	87.9%	24	72.7%	9	27.3%	33	41.8%
Junior	2	22.2%	7	77.8%	7	77.8%	2	22.2%	9	11.4%
Senior	1	0.0%	2	0.0%	3	0.0%	0	0.0%	3	3.8%
Total	9	11.4%	70	88.6%	57	72.2%	22	27.8%	79	

6.47% of spring, 2014-15 students who were eligible to return did not.

<u>Stated Reasons for Not Returning</u>	<u>FR</u>	<u>SO</u>	<u>JR</u>	<u>SR</u>	<u>TOTAL</u>	<u>%</u>	<u>%</u>
Personal	2	2	1		5	6.3%	0.5%
Academic Difficulty					0	0.0%	0.0%
Disciplinary/Honor Suspension		4	1		5	6.3%	0.5%
Medical	5	6		1	12	15.2%	1.2%
Financial Difficulty	3	1	1		5	6.3%	0.5%
Academic Suspension	2	4	2	1	9	11.4%	0.9%
Transfer--Public	11	10	1		22	27.8%	2.2%
Transfer--Private		1			1	1.3%	0.1%
Disciplinary/Honor Expulsion					0	0.0%	0.0%
Leave of Absence	1				1	1.3%	0.1%
Matriculated -left before 1st class					0	0.0%	0.0%
Military					0	0.0%	0.0%
Miscellaneous			1		1	1.3%	0.1%
Unknown	9	5	2	1	17	21.5%	1.7%
Death	1				1	1.3%	0.1%
Total	34	33	9	3	79		

Note: First percentage listed is of withdrawals; second is percentage of total enrollment.



Total Year 2016-17

	ATTRITION BY SUSPENSION, OTHER Academic				ATTRITION BY IN-STATE, OUT-OF-STATE				Total	
	Suspension		Other		In-State		Out-of-State		N	%
	N	%	N	%	N	%	N	%		
Freshman	4	8.3%	44	91.7%	37	77.1%	11	22.9%	48	39.7%
Sophomore	7	13.5%	45	86.5%	37	71.2%	15	28.8%	52	43.0%
Junior	5	29.4%	12	70.6%	13	76.5%	4	23.5%	17	14.0%
Senior	1	25.0%	3	75.0%	4	100.0%	0	0.0%	4	3.3%
Total	17	14.0%	104	86.0%	91	75.2%	30	24.8%	121	

8.63% of 2014-15 students who were eligible to return did not.

<u>Stated Reasons For Not Returning</u>	<u>FR</u>	<u>SO</u>	<u>JR</u>	<u>SR</u>	<u>TOTAL</u>	<u>%</u>	<u>%</u>
Personal	4	5	1	1	11	9.1%	1.0%
Academic Difficulty	1				1	0.8%	0.1%
Disciplinary/Honor Suspension	1	5	2		8	6.6%	0.8%
Medical	5	11	3	1	20	16.5%	1.9%
Financial Difficulty	3	1	1		5	4.1%	0.5%
Academic Suspension	4	7	5	1	17	14.0%	1.6%
Transfer--Public	14	16	2		32	26.4%	3.0%
Transfer--Private		1			1	0.8%	0.1%
Disciplinary/Honor Expulsion	4				4	3.3%	0.4%
Leave of Absence	1				1	0.8%	0.1%
Matriculated -left before 1st class					0	0.0%	0.0%
Military					0	0.0%	0.0%
Miscellaneous			1		1	0.8%	0.1%
Unknown	10	6	2	1	19	15.7%	1.8%
Death	1				1	0.8%	0.1%
Total	48	52	17	4	121	11.5%	

Note: First percentage listed is of withdrawals; second is percentage of total enrollment.



Attrition Trends

Percent of Eligible Students Who Did Not Return

<i>Fall to Fall</i>	<u>%</u>	<u>Change</u>
Fall, 2006 to Fall, 2007	11.9	0.7
Fall, 2007 to Fall, 2008	12.4	0.5
Fall, 2008 to Fall, 2009	12.6	0.2
Fall, 2009 to Fall, 2010	10.2	-2.4
Fall, 2010 to Fall, 2011	7.6	-2.6
Fall, 2011 to Fall, 2012	8.2	0.6
Fall, 2012 to Fall, 2013	7.8	-0.4
Fall, 2013 to Fall, 2014	6.5	-1.3
Fall, 2014 to Fall, 2015	8.1	1.6
Fall, 2015 to Fall, 2016	9.6	1.5
Fall, 2016 to Fall, 2017	8.3	-1.3

<i>Spring to Fall</i>	<u>%</u>	<u>Change</u>
Spring, 2007 to Fall, 2007	9.0	1.3
Spring, 2008 to Fall, 2008	7.8	-1.2
Spring, 2009 to Fall, 2009	8.6	0.8
Spring, 2010 to Fall, 2010	7.4	-1.2
Spring, 2011 to Fall, 2011	4.9	-2.5
Spring, 2012 to Fall, 2012	5.2	0.3
Spring, 2013 to Fall, 2013	5.9	0.7
Spring, 2014 to Fall, 2014	3.8	-2.1
Spring, 2015 to Fall, 2015	5.4	1.6
Spring, 2016 to Fall, 2016	6.2	0.8
Spring, 2017 to Fall, 2017	6.5	0.3



<i>Total Year</i>	<u>%</u>	<u>Change</u>
2006-07 to Fall, 2007	11.7	0.1
2007-08 to Fall, 2008	12.0	0.3
2008-09 to Fall, 2009	12.7	0.7
2009-10 to Fall, 2010	10.1	-2.6
2010-11 to Fall, 2011	7.6	-2.5
2011-12 to Fall, 2012	8.2	0.6
2012-13 to Fall, 2013	8.0	-0.2
2013-14 to Fall, 2014	6.7	-1.3
2014-15 to Fall, 2015	7.9	1.2
2015-16 to Fall, 2016	9.7	1.8
2016-17 to Fall, 2017	8.7	-1.0

**Cumulative Two-year Attrition - 2005-06 to Present
(with eventual five-year percentages)**

Freshmen Entering Fall of Year	<u>N</u>	<u>%</u>	<u>Eventual 5 Yr %</u>	<u>Change</u>
2005-06	90	28.0	33.5	0.5
2006-07	97	28.1	32.2	-0.3
2007-08*	115	34.4	37.7	5.5
2008-09	91	28.9	32.7	-5.0
2009-10*	91	30.8	35.9	3.2
2010-11*	97	30.8	33.7	-2.2
2011-12	103	32.2	35.9	2.2
2012-13	103	30.1	34.3	-1.6
2013-14	81	27.7		
2014-15*	87	27.0		
2015-16	98	32.0		

*Percentage retention rate does not include students that left due to military and/or death.



Percentage of Total Year Withdrawals by Reason, 2007-2008 to Present

	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>
Personal Reasons	21.8	17.1	15.7	13.4	14.1
Academic Difficulty	2.7	3.4	7.0	1.6	1.4
Disciplinary/Honor Suspension	4.8	2.1	4.3	6.3	4.1
Medical	6.8	11.0	8.7	7.9	13.0
Financial Difficulty	2.0	1.4	2.6	7.1	3.4
Academic Suspension	31.3	19.9	23.5	25.2	32.2
Transfer--Public College	22.4	38.4	27.0	30.7	24.7
Transfer--Private College	4.8	2.7	4.3	1.6	3.4
Disciplinary/Honor Expulsion	2.0	0.0	1.7	0.8	1.4
Leave of Absence	0.0	1.4	0.9	1.6	0.0
Matriculated - left before 1 st class	-	-	1.7	0.0	0.0
Military	0.1	2.7	2.6	2.4	0.7
Miscellaneous	0.0	0.0	0.0	0.0	0.7
Death	0.1	0.0	0.0	1.6	0.7
Total	12.0	13.0	10.6	11.9	13.5

NOTE: Total is percent of students enrolled who did not return.

	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
Personal Reasons	14.3	14.2	13.5	26.3	9.1
Academic Difficulty	2.3	0.9	2.3	3.6	0.8
Disciplinary/Honor Suspension	5.3	1.8	4.5	4.4	6.6
Medical	9.0	13.3	12.0	14.6	16.5
Financial Difficulty	8.3	3.5	8.3	7.3	4.1
Academic Suspension	27.1	31.0	24.1	13.9	14.0
Transfer--Public College	28.6	31.0	22.6	20.4	26.4
Transfer--Private College	1.5	0.9	3.0	1.5	0.8
Disciplinary/Honor Expulsion	3.0	2.7	1.5	1.5	3.3
Leave of Absence	0.8	0.9	1.5	2.9	0.8
Matriculated - left before 1 st class	0.0	0.0	0.8	0.0	0.0
Military	0.0	0.0	0.8	1.5	0.0
Miscellaneous	0.0	0.0	3.8	0.0	0.8
Unknown	0.0	0.0	0.0	2.2	15.7
Death	0.0	0.0	1.5	0.0	0.8
Total	12.3	10.3	11.8	12.3	11.5

NOTE: Total is percent of students enrolled who did not return.



Cohort Attrition

**Class Entering Fall, 2006
(Entering Class=345)**

Cumulative Withdrawals

Withdrawal Reason	In-State	%	Out-of-State	%	Total	% All WDs	% Class
Personal	13	56.5%	10	43.5%	23	20.7%	6.7%
Academic Difficulty	1	50.0%	1	50.0%	2	1.8%	0.6%
Honor/Discp Suspension	0	0.0%	2	100.0%	2	1.8%	0.6%
Medical	4	80.0%	1	20.0%	5	4.5%	1.4%
Financial Difficulty	0	0.0%	1	100.0%	1	0.9%	0.3%
Academic Suspension	20	60.6%	13	39.4%	33	30.0%	9.6%
Transfer--Public	22	59.5%	15	40.5%	37	33.3%	10.7%
Transfer--Private	3	75.0%	1	25.0%	4	3.6%	1.2%
Honor/Discp Expulsion	1	100.0%	0	0.0%	1	0.9%	0.3%
Leave of Absence	0	0.0%	1	100.0%	1	0.9%	0.3%
Military	0	0.0%	0	0.0%	0	0.0%	0.0%
Miscellaneous	0	0.0%	1	100.0%	1	0.9%	0.3%
Death	0	0.0%	0	0.0%	0	0.0%	0.0%
Total	64	58.2%	46	41.4%	110		31.9%

Retention Rate **235** **68.1%[^]**

[^] Change from prior year.

NOTE: The first two percentages are of total withdrawals for that withdrawal reason in a class. WD is an abbreviation for withdrawals.

Retention Rates After:

First Year	77.1
Second Year	71.0
Third Year	67.8
Fourth Year	68.1
Fifth Year	68.1[^]



**Class Entering Fall, 2007
(Entering Class=334)**

Cumulative Withdrawals

<u>Withdrawal Reason</u>	<u>In-State</u>	<u>%</u>	<u>Out-of-State</u>	<u>%</u>	<u>Total</u>	<u>% All WDs</u>	<u>% Class</u>
Personal	11	40.7%	16	59.3%	27	21.3%	8.1%
Academic Difficulty	2	66.7%	1	33.3%	3	2.4%	0.9%
Honor/Discp Suspension	2	33.3%	4	66.7%	6	4.7%	1.8%
Medical	4	57.1%	3	42.9%	7	5.5%	2.1%
Financial Difficulty	3	100.0%		0.0%	3	2.4%	0.9%
Academic Suspension	18	52.9%	16	47.1%	34	26.8%	10.2%
Transfer--Public	22	62.9%	13	37.1%	35	27.6%	10.5%
Transfer--Private	5	71.4%	2	28.6%	7	5.5%	2.1%
Honor/Discp Expulsion	2	100.0%	0	0.0%	2	1.6%	0.6%
Leave of Absence	0	0.0%	0	0.0%	0	0.0%	0.0%
Miscellaneous	1	50.0%	1	50.0%	2	1.6%	0.6%
Military	1	100.0%	0	0.0%	1	0.8%	0.3%
Death	0	0.0%	0	0.0%	0	0.0%	0.0%
Total	71	55.9%	56	44.1%	127		38.0%
Retention Rate	208	62.3%*					

NOTE: The first two percentages are of total withdrawals for that withdrawal reason in a class. WD is an abbreviation for withdrawals.

Retention Rates After:

First Year	78.7
Second Year	65.6
Third Year	64.1*
Fourth Year	62.3*
Fifth Year	62.3*

*Percentage retention rate does not include students that left due to military and/or death.



**Class Entering Fall, 2008
(Entering Class=314)**

Cumulative Withdrawals

Withdrawal Reason	In-State	%	Out-of-State	%	Total	% All WDs	% Class
Personal	10	66.7%	5	33.3%	15	14.4%	4.8%
Academic Difficulty	5	71.4%	2	28.6%	7	6.7%	2.2%
Honor/Discp Suspension		0.0%	2	100.0%	2	1.9%	0.6%
Medical	10	76.9%	3	23.1%	13	12.5%	4.1%
Financial Difficulty	1	100.0%		0.0%	1	1.0%	0.3%
Academic Suspension	12	70.6%	5	29.4%	17	16.3%	5.4%
Transfer--Public	25	64.1%	14	35.9%	39	37.5%	12.4%
Transfer--Private	1	33.3%	2	66.7%	3	2.9%	1.0%
Honor/Discp Expulsion		0.0%	2	100.0%	2	1.9%	0.6%
Leave of Absence	1	100.0%		0.0%	1	1.0%	0.3%
Military	2	100.0%		0.0%	2	1.9%	0.6%
Miscellaneous	1	50.0%	1	50.0%	2	1.9%	0.6%
Death		0.0%		0.0%	0	0.0%	0.0%
Total	68	65.4%	36	34.6%	104		33.1%
Retention Rate	212	67.5%*					

NOTE: The first two percentages are of total withdrawals for that withdrawal reason in a class. WD is an abbreviation for withdrawals.

Retention Rates After:

First Year	77.1
Second Year	71.3*
Third Year	67.5*
Fourth Year	66.6*
Fifth Year	67.5*

*Percentage retention rate does not include students that left due to military and/or death.



**Class Entering Fall, 2009
(Entering Class=295)**

Cumulative Withdrawals

<u>Withdrawal Reason</u>	<u>In-State</u>	<u>%</u>	<u>Out-of-State</u>	<u>%</u>	<u>Total</u>	<u>% All WDs</u>	<u>% Class</u>
Personal	6	50.0%	6	50.0%	12	10.9%	4.1%
Academic Difficulty	4	80.0%	1	20.0%	5	4.5%	1.7%
Honor/Discp Suspension	2	40.0%	3	60.0%	5	4.5%	1.7%
Medical	6	46.2%	7	53.8%	13	11.8%	4.4%
Financial Difficulty	2	50.0%	2	50.0%	4	3.6%	1.4%
Academic Suspension	21	67.7%	10	32.3%	30	28.2%	10.5%
Transfer--Public	18	66.7%	9	33.3%	27	24.5%	9.2%
Transfer--Private	0	0.0%	4	100.0%	4	3.6%	1.4%
Honor/Discp Expulsion	1	100.0%	0	0.0%	1	0.9%	0.3%
Leave of Absence	0	0.0%	2	100.0%	2	1.8%	0.7%
Matriculated - left before 1st class	2	100.0%	0	0.0%	2	1.8%	0.7%
Military	3	100.0%	0	0.0%	3	2.7%	1.0%
Miscellaneous	1	100.0%	0	0.0%	1	0.9%	0.3%
Death	0	0.0%	0	0.0%	0	0.0%	0.0%
Total	66	60.0%	44	40.0%	110		37.3%

Retention Rate 190 64.4%*

NOTE: The first two percentages are of total withdrawals for that withdrawal reason in a class. WD is an abbreviation for withdrawals.

Retention Rates After:

First Year	78.6*
Second Year	70.2*
Third Year	66.4*
Fourth Year	64.7*
Fifth Year	64.4*

*Percentage retention rate does not include students that left due to military and/ or death.



**Class Entering Fall, 2010
(Entering Class=315)**

Cumulative Withdrawals

Withdrawal Reason	In-State	%	Out-of-State	%	Total	% All WDs	% Class
Personal	6	46.2%	7	53.8%	13	11.8%	4.1%
Academic Difficulty	1	33.3%	2	66.7%	3	2.7%	1.0%
Honor/Discp Suspension	1	50.0%	1	50.0%	2	1.8%	0.6%
Medical	8	57.1%	6	42.9%	14	12.7%	4.4%
Financial Difficulty	6	85.7%	1	14.3%	7	6.4%	2.2%
Academic Suspension	21	80.8%	5	19.2%	26	23.6%	8.3%
Transfer--Public	25	64.1%	14	35.9%	39	35.5%	12.4%
Transfer--Private	0	0.0%	1	100.0%	1	0.9%	0.3%
Honor/Discp Expulsion	0	0.0%	1	100.0%	1	0.9%	0.3%
Leave of Absence	0	0.0%	0	0.0%	0	0.0%	0.0%
Matriculated - left before 1st class	0	0.0%	0	0.0%	0	0.0%	0.0%
Military	1	100.0%	0	0.0%	1	0.9%	0.3%
Miscellaneous	0	0.0%	0	0.0%	0	0.0%	0.0%
Death	1	33.3%	2	66.7%	3	2.7%	1.0%
Total	70	63.6%	40	36.4%	110		34.9%

Retention Rate 209* 66.3%*

NOTE: The first two percentages are of total withdrawals for that withdrawal reason in a class. WD is an abbreviation for withdrawals.

Retention Rates After:

First Year	79.7*
Second Year	69.2*
Third Year	67.3*
Fourth Year	67.0*
Fifth Year	66.3*

*Percentage retention rate does not include students that left due to military and/or death.



**Class Entering Fall, 2011
(Entering Class=320)**

Cumulative Withdrawals

<u>Withdrawal Reason</u>	<u>In-State</u>	<u>%</u>	<u>Out-of-State</u>	<u>%</u>	<u>Total</u>	<u>% All WDs</u>	<u>% Class</u>
Personal	16	84.2%	3	15.8%	19	16.5%	5.9%
Academic Difficulty	1	50.0%	1	50.0%	2	1.7%	0.6%
Honor/Discp Suspension	1	33.3%	2	66.7%	3	2.6%	0.9%
Medical	9	69.2%	4	30.8%	13	11.3%	4.1%
Financial Difficulty	0	0.0%	4	100.0%	4	3.5%	1.3%
Academic Suspension	23	67.6%	11	32.4%	34	29.6%	10.6%
Transfer--Public	22	66.7%	11	33.3%	33	28.7%	10.3%
Transfer--Private	0	0.0%	4	100.0%	4	3.5%	1.3%
Honor/Discp Expulsion	3	100.0%	0	0.0%	3	2.6%	0.9%
Leave of Absence	0	0.0%	0	0.0%	0	0.0%	0.0%
Military	0	0.0%	0	0.0%	0	0.0%	0.0%
Miscellaneous	0	0.0%	0	0.0%	0	0.0%	0.0%
Death	0	0.0%	0	0.0%	0	0.0%	0.0%
Total	75	65.2%	40	34.8%	115		35.9%

Retention Rate 205 64.1%

NOTE: The first two percentages are of total withdrawals for that withdrawal reason in a class. WD is an abbreviation for withdrawals.

Retention Rates After:

First Year	77.8
Second Year	67.8
Third Year	64.1
Fourth Year	64.1
Fifth Year	64.1



**Class Entering Fall, 2012
(Entering Class=342)**

Cumulative Withdrawals

Withdrawal Reason	In-State	%	Out-of-State	%	Total	% All WDs	% Class
Personal	8	53.3%	7	46.7%	15	12.7%	4.4%
Academic Difficulty	1	100.0%	0	0.0%	1	0.8%	0.3%
Honor/Discp Suspension	5	71.4%	2	28.6%	7	5.9%	2.0%
Medical	9	75.0%	3	25.0%	12	10.2%	3.5%
Financial Difficulty	6	50.0%	6	50.0%	12	10.2%	3.5%
Academic Suspension	28	87.5%	4	12.5%	32	27.1%	9.4%
Transfer--Public	19	59.4%	13	40.6%	32	27.1%	9.4%
Transfer--Private	0	0.0%	0	0.0%	0	0.0%	0.0%
Honor/Discp Expulsion	3	50.0%	3	50.0%	6	5.1%	1.8%
Leave of Absence	0	0.0%	0	0.0%	0	0.0%	0.0%
Matriculated -left							
before 1st class	0	0.0%	0	0.0%	0	0.0%	0.0%
Military	0	0.0%	0	0.0%	0	0.0%	0.0%
Miscellaneous	0	0.0%	0	0.0%	0	0.0%	0.0%
Death	1	100.0%	0	0.0%	1	0.8%	0.3%
Total	80	67.8%	38	32.2%	118		34.5%
Retention Rate	225	65.8%*					

NOTE: The first two percentages are of total withdrawals for that withdrawal reason in a class. WD is an abbreviation for withdrawals.

Retention Rates After:

First Year	78.4
Second Year	69.9
Third Year	67.0*
Fourth Year	64.9*
Fifth Year	65.8*

*Percentage retention rate does not include students that left due to military and/or death.



**Class Entering Fall, 2013
(Entering Class=292)**

Cumulative Withdrawals

<u>Withdrawal Reason</u>	<u>In-State</u>	<u>%</u>	<u>Out-of-State</u>	<u>%</u>	<u>Total</u>	<u>% All WDs</u>	<u>% Class</u>
Personal	8	61.5%	5	38.5%	13	14.6%	4.5%
Academic Difficulty	3	100.0%	0	0.0%	3	3.4%	1.0%
Honor/Discp Suspension	2	50.0%	2	50.0%	4	4.5%	1.4%
Medical	7	77.8%	2	22.2%	9	10.1%	3.1%
Financial Difficulty	4	66.7%	2	33.3%	6	6.7%	2.1%
Academic Suspension	16	80.0%	4	20.0%	20	22.5%	6.8%
Transfer--Public	20	71.4%	8	28.6%	28	31.5%	9.6%
Transfer--Private	1	50.0%	1	50.0%	2	2.2%	0.7%
Honor/Discp Expulsion	0	0.0%	0	0.0%	0	0.0%	0.0%
Leave of Absence	1	100.0%	0	0.0%	1	1.1%	0.3%
Military	0	0.0%	0	0.0%	0	0.0%	0.0%
Miscellaneous	0	0.0%	1	100.0%	1	1.1%	0.3%
Death	1	100.0%	0	0.0%	1	1.1%	0.3%
Unknown	0	0.0%	1	100.0%	1	1.1%	0.3%
Total	63	70.8%	26	29.2%	89		30.5%

Retention Rate 204 69.9%*

NOTE: The first two percentages are of total withdrawals for that withdrawal reason in a class. WD is an abbreviation for withdrawals.

Retention Rates After:

First Year	83.2
Second Year	72.6*
Third Year	71.2*
Fourth Year	69.9*
Fifth Year	

*Percentage retention rate does not include students that left due to military and/or death.



**Class Entering Fall, 2014
(Entering Class=322)**

Cumulative Withdrawals

Withdrawal Reason	In-State	%	Out-of-State	%	Total	% All WDs	% Class
Personal	12	75.0%	4	25.0%	16	17.4%	5.0%
Academic Difficulty	2	100.0%	0	0.0%	2	2.2%	0.6%
Honor/Discp Suspension	2	66.7%	1	33.3%	3	3.3%	0.9%
Medical	7	100.0%	0	0.0%	7	7.6%	2.2%
Financial Difficulty	4	50.0%	4	50.0%	8	8.7%	2.5%
Academic Suspension	10	62.5%	6	37.5%	16	17.4%	5.0%
Transfer--Public	16	57.1%	12	42.9%	28	30.4%	8.7%
Transfer--Private	2	50.0%	2	50.0%	4	4.3%	1.2%
Honor/Discp Expulsion	2	100.0%	0	0.0%	2	2.2%	0.6%
Leave of Absence	1	100.0%	0	0.0%	1	1.1%	0.3%
Military	0	0.0%	1	100.0%	1	1.1%	0.3%
Miscellaneous	1	25.0%	3	75.0%	4	4.3%	1.2%
Death	0	0.0%	0	0.0%	0	0.0%	0.0%
Total	59	64.1%	33	35.9%	92		28.6%

Retention Rate 231 71.7%*

NOTE: The first two percentages are of total withdrawals for that withdrawal reason in a class. WD is an abbreviation for withdrawals.

Retention Rates After:

First Year 82.6*
Second Year 73.0*
Third Year 71.7*
Fourth Year
Fifth Year

*Percentage retention rate does not include students that left due to military and/or death.



**Class Entering Fall, 2015
(Entering Class=305)**

Cumulative Withdrawals

Withdrawal Reason	In-State	%	Out-of-State	%	Total	% All WDs	% Class
Personal	10	55.6%	8	44.4%	18	18.2%	5.9%
Academic Difficulty	1	100.0%	0	0.0%	1	1.0%	0.3%
Honor/Discp Suspension	4	57.1%	3	42.9%	7	7.1%	2.3%
Medical	11	64.7%	6	35.3%	17	17.2%	5.6%
Financial Difficulty	3	100.0%	0	0.0%	3	3.0%	1.0%
Academic Suspension	5	71.4%	2	28.6%	7	7.1%	2.3%
Transfer--Public	20	62.5%	12	37.5%	32	32.3%	10.5%
Transfer--Private	3	100.0%	0	0.0%	3	3.0%	1.0%
Honor/Discp Expulsion	0	0.0%	0	0.0%	0	0.0%	0.0%
Leave of Absence	0	0.0%	1	100.0%	1	1.0%	0.3%
Military	2	100.0%	0	0.0%	2	2.0%	0.7%
Miscellaneous	0	0.0%	0	0.0%	0	0.0%	0.0%
Death	0	0.0%	0	0.0%	0	0.0%	0.0%
Unknown	7	87.5%	1	12.5%	8	8.1%	2.6%
Total	66	66.7%	33	33.3%	99		32.5%

Retention Rate 208 68.2%*

NOTE: The first two percentages are of total withdrawals for that withdrawal reason in a class. WD is an abbreviation for withdrawals.

Retention Rates After:

First Year 79.7*
Second Year 68.2*
Third Year
Fourth Year
Fifth Year

*Percentage retention rate does not include students that left due to military and/or death.



**Class Entering Fall, 2016
(Entering Class=283)**

Cumulative Withdrawals

<u>Withdrawal Reason</u>	<u>In-State</u>	<u>%</u>	<u>Out-of-State</u>	<u>%</u>	<u>Total</u>	<u>% All WDs</u>	<u>% Class</u>
Personal	3	75.0%	1	25.0%	4	8.5%	1.4%
Academic Difficulty	1	100.0%	0	0.0%	1	2.1%	0.4%
Honor/Discp Suspension	1	100.0%	0	0.0%	1	2.1%	0.4%
Medical	3	60.0%	2	40.0%	5	10.6%	1.8%
Financial Difficulty	1	50.0%	1	50.0%	2	4.3%	0.7%
Academic Suspension	2	50.0%	2	50.0%	4	8.5%	1.4%
Transfer--Public	11	78.6%	3	21.4%	14	29.8%	4.9%
Transfer--Private	0	0.0%	0	0.0%	0	0.0%	0.0%
Honor/Discp Expulsion	4	100.0%	0	0.0%	4	8.5%	1.4%
Leave of Absence	1	100.0%	0	0.0%	1	2.1%	0.4%
Military	0	0.0%	0	0.0%	0	0.0%	0.0%
Miscellaneous	0	0.0%	0	0.0%	0	0.0%	0.0%
Death	1	100.0%	0	0.0%	1	2.1%	0.4%
Unknown	8	80.0%	2	20.0%	10	21.3%	3.5%
Total	36	76.6%	11	23.4%	47		13.6%

Retention Rate 237 83.7%*

NOTE: The first two percentages are of total withdrawals for that withdrawal reason in a class. WD is an abbreviation for withdrawals.

Retention Rates After:

First Year 83.7*
Second Year
Third Year
Fourth Year
Fifth Year

*Percentage retention rate does not include students that left due to military and/or death.



Cohort Retention Trends

<u>Class Entering</u>	Rate at End of Each Year				
	<u>1st</u>	<u>2nd</u>	<u>3rd</u>	<u>4th</u>	<u>5th</u>
Fall, 2003	81.4	68.0	67.0	66.0	66.3
Fall, 2004	78.2	68.2	67.3	67.6	67.0
Fall, 2005	82.6	71.7	67.7	65.5	66.5*
Fall, 2006	77.1	71.0	67.8	68.1	67.8
Fall, 2007	78.7	65.6	64.1*	62.3*	62.3*
Fall, 2008	77.1	71.3*	67.5*	66.6*	67.5*
Fall, 2009	78.6*	70.2*	66.4*	65.8*	64.4*
Fall, 2010	79.7*	69.8*	67.3*	67.0*	66.3*
Fall, 2011	77.8	67.8	64.1	64.1	64.1
Fall, 2012	78.4	69.9	67.0*	64.9*	65.8*
Fall, 2013	83.2	72.6*	71.2*	69.9*	
Fall, 2014	82.6*	73.0*	71.7*		
Fall, 2015	79.7*	68.2*			
Fall, 2016	83.7*				

*Percentage retention rate does not include students that left due to military and/or death.

Rate at End of Each Year Compared to Previous Class

<u>Class Entering</u>	<u>1st</u>	<u>2nd</u>	<u>3rd</u>	<u>4th</u>	<u>5th</u>
Fall, 2003	7.7	5.0	3.0	0.7	4.3
Fall, 2004	-3.2	0.2	0.3	1.6	0.7
Fall, 2005	4.4	3.5	0.4	-2.1	-0.5*
Fall, 2006	-5.5	-0.7	0.1	2.6	1.3
Fall, 2007	1.6	-5.4	-3.7*	-5.8*	-5.5*
Fall, 2008	-1.6	6.7*	3.4*	4.3*	5.2*
Fall, 2009	1.5*	-1.1*	-1.1*	-0.8*	-3.1*
Fall, 2010	1.1*	-0.4*	0.9*	1.2*	1.9*
Fall, 2011	-1.9	-2.0	-3.2	-2.9*	0.0
Fall, 2012	0.6	2.1	2.9*	0.8*	1.7*
Fall, 2013	4.8	2.7*	4.2*	5.0*	
Fall, 2014	-0.6*	0.4*	0.5*		
Fall, 2015	-2.9*	-4.8*			
Fall, 2016	4.0*				

*Percentage retention rate does not include students that left due to military and/or death.



Percentage Withdrawal by Reason all Five-year Graduating Classes Entering Years 2001-Present

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
Personal	9.1	9.0	6.5	6.5	6.2	6.7	8.1
Academic Difficulty	1.2	0.3	0.7	0.3	0.9	0.6	0.9
Honor/Discp Suspension	0.9	1.3	1.0	0.9	1.2	0.6	1.7
Medical	0.9	2.0	2.0	2.8	2.2	1.4	2.0
Financial Difficulty	1.5	1.3	0.7	1.2	0.0	0.3	0.9
Academic Suspension	7.3	7.7	8.8	7.2	8.4	9.9	9.9
Transfer--Public	9.4	13.0	11.1	11.2	10.4	10.7	10.2
Transfer--Private	1.2	0.0	1.3	1.6	1.9	1.2	2.0
Honor/Discp Expulsion	1.2	0.0	1.3	0.3	1.6	0.3	0.6
Leave of Absence	0.0	0.0	0.0	0.0	0.6	0.3	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.3	0.3	0.3
Military	0.0	0.0	0.0	0.0	0.3	0.0	0.3
Death	0.0	0.0	0.0	0.0	0.3	0.0	0.0
TOTALS	33.1	35.0	33.3	32.1	34.2	32.2	36.8
Retention Rate	67.4	62.0	66.7	67.9	66.5	67.8	62.3
Change	3.8	-5.4	4.7	1.2	-0.5	2.0	-5.5
	<u>2008*</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>		
Personal	4.8	3.5	3.8	5.5	4.4		
Academic Difficulty	2.2	1.4	0.9	0.6	0.3		
Honor/Discp Suspension	0.6	1.4	0.6	0.9	2.0		
Medical	4.1	3.8	4.1	3.8	3.5		
Financial Difficulty	0.3	1.2	2.0	1.2	3.5		
Academic Suspension	5.4	9.0	7.5	9.9	9.4		
Transfer--Public	12.4	7.8	11.3	9.6	9.4		
Transfer--Private	1.0	1.2	0.3	1.2	0.0		
Honor/Discp Expulsion	0.6	0.3	0.3	0.9	1.8		
Leave of Absence	0.3	0.6	0.0	0.0	0.0		
Matriculated-left before class	0.0	0.7	0.0	0.0	0.0		
Miscellaneous	0.6	0.3	0.0	0.0	0.0		
Military	0.6	0.9	0.3	0.0	0.0		
Death	0.0	0.0	0.9	0.0	0.3		
TOTALS	33.1	37.3	34.9	35.9	34.5		
Retention Rate	67.5	64.4	66.3	64.1	65.8		
Change	5.2	-3.1	1.9	-2.2	1.7		

* Change from prior year.



Attrition - Graduates 1992-Present, as Percent of Entering Class

Graduation Year	Entering Class Size*	Graduated In Four Years		Including Late Graduates (6 yr+)	
		N	%	N	%
1992	255	163	63.9%	182	71.4%
1993	249	149	59.8%	163	65.5%
1994	245	147	60.0%	167	68.2%
1995	296	148	50.0%	184	62.2%
1996	265	133	50.2%	170	64.2%
1997	307	165	53.7%	196	63.8%
1998	299	149	49.8%	175	58.5%
1999	285	137	48.1%	160	56.1%
2000	287	162	56.4%	182	63.4%
2001	307	159	51.8%	178	58.0%
2002	311	185	59.5%	201	64.6%
2003	307	182	59.3%	188	61.2%
2004	297	170	57.2%	191	64.3%
2005	326	207	63.5%	221	67.8%
2006 [^]	299	168	56.2%	186	62.2%
2007	306	186	60.8%	204	66.7%
2008	321	202	62.9%	218	67.9%
2009 [^]	320	198	61.9%	212	66.3%
2010	345	218	63.2%	234	67.8%
2011 [^]	333	200	60.1%	207	62.2%
2012 [^]	312	197	63.1%	211	67.6%
2013 [^]	292	175	59.9%	185	63.4%
2014 [^]	311	187	60.1%	205	65.9%
2015	320	192	60.0%	203	63.4%
2016 [^]	341	208	61.0%		
2017 [^]	291	187	64.3%		

Latest Five-Year Average

Percent Graduated In Four Years61.1

Percent Including Late Graduates64.5

Latest Ten-Year Average

Percent Graduated In Four Years 61.7

Percent Including Late Graduates65.3

* Entering class size is only first year, first time freshman. This number DOES NOT include transfer students.

**Increase in graduation rate from prior year report.

[^] Original cohort adjusted for military service and/or death.



Attrition Graduates 1996-Present as Percent of Entering Class Ten-year Averages

<u>Ten-Year Period</u>	<u>Four Year Graduates</u>	<u>Including Late Graduates</u>
1996-2005	54.7	62.0
1997-2006	55.2	62.3
1998-2007	55.9	61.7
1999-2008	57.3	62.9
2000-2009	58.5	64.1
2001-2010	59.2	64.7
2002-2011	60.4	65.1
2003-2012	60.8	65.4
2004-2013	60.9	65.6
2005-2014	61.2	65.8
2006-2015	60.8	65.3
2007-2016	61.3	
2008-2017	61.7	

Attrition Graduates 2002-Present as Percent of Entering Class Five-year Averages

<u>Five-Year Period</u>	<u>Four Year Graduates</u>	<u>Including Late Graduates</u>
2002-2006	58.3	64.7
2003-2007	58.5	63.5
2004-2008	59.4	65.5
2005-2009	60.2	65.8
2006-2010	60.9	66.1
2007-2011	61.7	66.1
2008-2012	62.2	66.1
2009-2013	61.6	65.3
2010-2014	61.3	65.2
2011-2015	60.7	65.4
2012-2016	60.7	64.5
2013-2017	61.1	



Budget/Financial Information Section

2017-18 Operating Budget

		<u>% of Revenues</u>
Revenues:		
Tuition and Fees	\$44,640,344	59.7%
Gifts and Grants	\$7,450,000	10.0%
Endowment and Trust Income	\$7,073,000	9.5%
Auxiliary Enterprises	\$14,986,654	20.0%
Other Sources	\$631,500	0.8%
Total current revenues	\$74,781,498	100.0%
 Expenditures:		
Education & General:		
Instruction	\$13,496,776	18.0%
Research	\$100,000	0.1%
Academic Support	\$2,832,756	3.8%
Student Services	\$8,255,416	11.0%
Institutional Support	\$6,704,897	9.0%
Operation and Maintenance of Plant	\$5,614,346	7.5%
Scholarships and Fellowships	\$26,926,497	36.0%
Institutional Reserve	\$300,000	0.4%
Total educational and general	\$64,230,688	85.9%
Auxiliary Enterprises Expenditures:	\$7,560,810	10.1%
Non-mandatory Transfers/Other:	\$2,990,000	4.0%
 Total Expenditures:	 \$74,781,498	 100.0%



Actual Expenditures FY 2011- FY 2015

<u>Year Ending June 30</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Revenues:					
Tuition and fees	33,038,768	34,906,429	37,281,357	38,858,209	42,696,778
Federal grants/contracts	1,101,116	967,863	1,069,665	1,134,733	1,173,406
State grants/contracts	1,887,796	1,931,570	2,044,581	2,271,460	2,356,165
Private gifts, grants, contracts	3,444,646	4,039,887	3,671,014	4,569,991	3,623,866
Endowment & Trust income	6,035,257	7,952,987	6,046,962	6,296,612	6,647,846
Auxiliary enterprises	13,476,924	13,733,408	14,489,281	14,510,642	15,252,882
Other sources	576,936	670,258	778,812	668,909	729,025
Quasi endowment-campaign					
Total current revenues	59,561,443	64,202,402	65,381,672	68,310,556	72,479,968
Expenditures:					
Education and general:					
Instruction					
Research	11,257,879	11,965,667	11,973,483	12,516,355	12,709,522
Academic support	37,212	52,769	42,468	56,775	113,280
Student services	2,576,914	2,602,211	2,683,616	2,637,037	2,701,812
Institutional support	6,684,302	6,967,192	7,266,587	7,541,364	8,044,941
Campaign expenses	6,307,460	6,655,723	6,365,439	6,529,745	6,770,834
Operation/maintenance of plant	0	0	0	0	0
Scholarships and fellowships	4,670,434	4,384,942	5,241,121	5,634,943	6,000,795
	16,591,907	18,448,105	20,580,057	22,093,915	24,137,624
Total Educational & General Expenditures	48,126,108	51,076,609	54,152,771	57,010,134	60,478,808
Total Debt Service and Other Transfers					
Total Auxiliary Expenditures	2,988,803	3,171,443	3,701,059	3,098,223	4,512,157
	8,398,748	8,715,724	7,510,977	7,710,334	7,421,654
Total expenditures	59,513,659	62,963,776	65,364,807	67,818,691	72,412,619
Net increase (decrease) in fund balances	47,784	1,238,626	16,865	491,865	67,349



Actual Expenditures FY 2016- FY 2020

<u>Year Ending June 30</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Revenues:					
Tuition and fees	44,261,122	43,491,384			
Federal grants/contracts	1,159,758	961,472			
State grants/contracts	2,364,427	2,445,054			
Private gifts, grants, contracts	2,918,623	3,890,688			
Endowment & Trust income	6,972,162	7,120,613			
Auxiliary enterprises	15,436,989	14,558,619			
Other sources	747,806	780,002			
Quasi endowment-campaign	0	0			
Total current revenues	73,860,887	73,247,832			
Expenditures:					
Education and general:					
Instruction	13,055,174	12,918,206			
Research	187,319	117,549			
Academic support	2,797,434	2,533,292			
Student services	8,384,922	8,483,733			
Institutional support	7,069,961	6,993,734			
Campaign expenses	0	0			
Operation/maintenance of plant	5,746,921	5,550,829			
Scholarships and fellowships	25,794,933	25,131,372			
Total Educational & General Expenditures					
Total Debt Service and Other Transfers	3,310,039	3,924,052			
Total Auxiliary Expenditures	7,511,226	7,541,586			
Total expenditures	73,857,929	73,194,353			
Net increase (decrease) in fund balances	2,958	-53,479			



Percent of Revenues/Expenditures by Source, Actual Expenditures per Student

FY 2011 – FY 2015

<u>Year Ending June 30</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Revenues:					
Tuition and fees	55.5	54.4	57.0	56.9	58.9
Federal grants/contracts	1.8	1.5	1.6	1.7	1.6
State grants/contracts	3.2	3.0	3.1	3.3	3.3
Private gifts, grants, contracts	5.8	6.3	5.6	6.7	5.0
Endowment & Trust income	10.1	12.4	9.3	9.2	9.2
Auxiliary enterprises	22.6	21.4	22.2	21.2	21.0
Other sources	1.0	1.0	1.0	1.0	1.0
Quasi endowment-campaign	0.0	0.0	0.0	0.0	0.0
Expenditures:					
Education and general:					
Instruction	18.9	19.0	18.3	18.5	17.6
Research	0.1	0.1	0.1	0.1	0.2
Academic support	4.3	4.1	4.1	3.9	3.7
Student services	11.2	11.1	11.1	11.1	11.1
Institutional support	10.6	10.6	9.7	9.6	9.3
Campaign expenses	0.0	0.0	0.0	0.0	0.0
Operation/maintenance of plant	7.8	7.0	8.0	8.3	8.3
Scholarships and fellowships	27.9	29.3	31.5	32.6	33.3
Total Educational & General Expenditures	80.9	81.1	82.9	84.1	83.5
Transfers (Debt Service & Other)	5.0	5.0	5.7	4.6	6.2
Total Auxiliary Expenditures	14.1	13.8	11.5	11.3	10.3
E&G Expenditures Per Student	45,488	48,325	50,141	53,281	53,732
Total Expenditures Per Student	56,251	59,568	60,523	63,382	65,532



FY 2016 – FY 2020

<u>Year Ending June 30</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Revenues:					
Tuition and fees	59.9	59.4			
Federal grants/contracts	1.6	1.3			
State grants/contracts	3.2	3.3			
Private gifts, grants, contracts	4.0	5.3			
Endowment & Trust income	9.4	9.7			
Auxiliary enterprises	20.9	19.9			
Other sources	1.0	1.0			
Quasi endowment-campaign	0.0	0.0			
Expenditures:					
Education and general:					
Instruction	17.7	17.7			
Research	0.3	0.2			
Academic support	3.8	3.5			
Student services	11.4	11.6			
Institutional support	9.6	9.6			
Campaign expenses	0.0	0.0			
Operation/maintenance of plant	7.8	7.6			
Scholarships and fellowships	34.9	34.3			
Total Educational & General Expenditures					
Transfers (Debt Service & Other)	4.5	5.4			
Total Auxiliary Expenditures	10.2	10.3			
E&G Expenditures Per Student	67,947	71,270			
Total Expenditures Per Student	68,211	72,815			



Approved Student Fees, 2012-13 to Present

	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>
Tuition (Rising Sophomore, Junior, Senior)	36,224	38,018	39,920	41,516	42,470
Activity Fee	230	242	400	416	416
Parking Fee	230	242	260	270	276
Health and Wellness fee	--	400	420	436	446
Room (Double)	4,910	5,156	5,652	5,878	6,012
Technology Fee (Double)	898	944	990	1,030	1,054
Board (Unlimited Meal Plan)	6,816	7,156	7,408	7,408	7,408
Total Tuition & Fees (SO, JR, SR)	49,308	51,758	55,050	56,954	58,082
Tuition (Incoming Freshman)	36,224	38,018	39,920	41,516	42,470
Activity Fee	230	242	400	416	416
Parking Fee	230	244	260	270	276
Orientation Fee	380	398	420	436	446
Health and Wellness fee	--	400	420	436	446
Room (Double)	4,910	5,380	5,652	5,878	6,012
Technology Fee	898	944	990	1,030	1,054
Board (Unlimited Meal Plan)	6,816	7,158	7,408	7,408	7,408
Total Tuition & Fees (Freshman)	49,688	52,784	55,470	57,390	58,528
<u>FAQ's (numbers are incl. above)</u>					
Required Fees total(Activity, Health & Wellness, Technology)	1,128	1,586	1,810	1,446	1,916
Per Credit Charge	1,150	1,200	1,250	1,300	1,330
Room & Board Combined	11,726	12,538	13,060	13,286	13,420

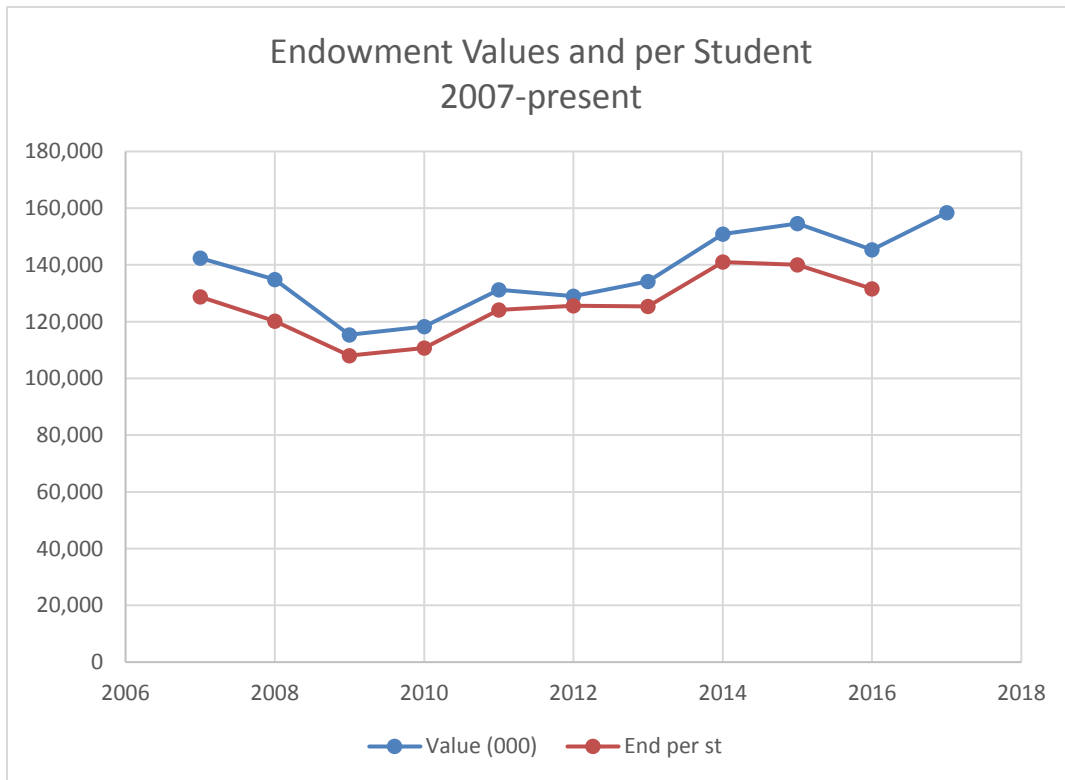
*Required fee includes Activity, Technology, and Health &



Endowment/Fund Raising Section

Endowment—2007 to Present

<u>As of June 30</u>	<u>Total Value (000)</u>	<u>Percent Change</u>	<u>Nat'l Rank</u>	<u>Endowment Per Student</u>	<u>Percent Change</u>	<u>Nat'l Rank</u>
2007	142,375	13.1	319	128,730	8.6	123
2008	134,924	-5.2	316	120,253	-6.6	122
2009	115,399	-14.5	319	108,052	-10.1	116
2010	118,254	2.5	314	110,725	2.5	110
2011	131,304	11.0	348	124,106	12.1	111
2012	128,988	-1.8	348	125,597	1.2	100
2013	134,228	4.1	341	125,447	-0.1	116
2014	150,901	12.4	343	141,029	12.4	124
2015	154,643	2.5	359	140,033	-0.7	127
2016	145,388	-6.0	367	131,653	-6.0	132
2017	158,476	9.0				

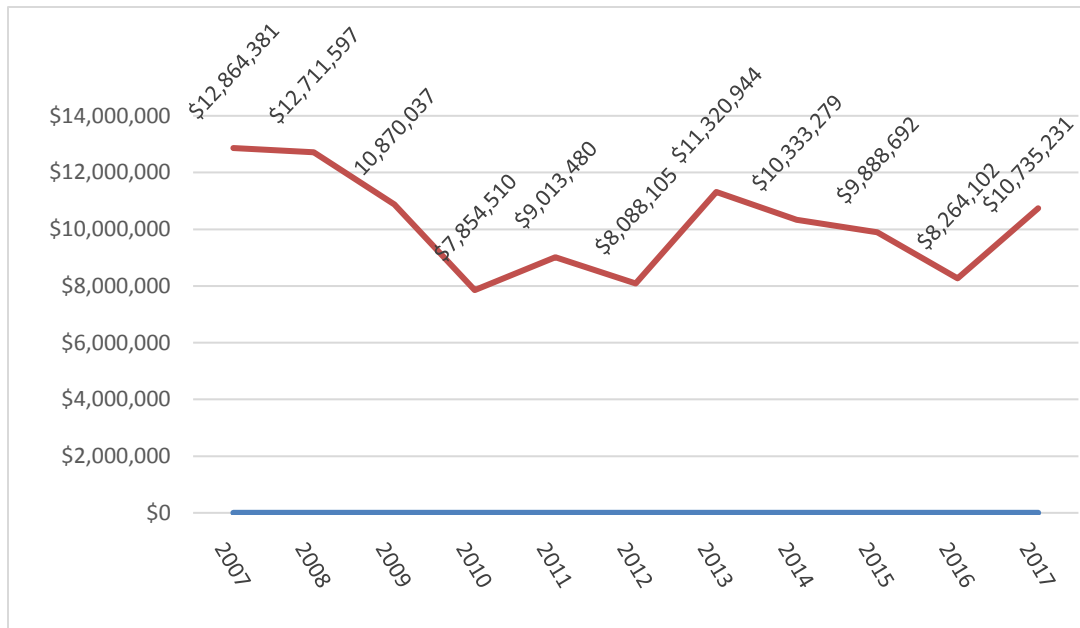




Fund Raising Revenues—2007-08 to Present

Year Ending June 30	Current Funds		Loan Funds	Endow- ment Funds	Annuity/ Life Funds	Plant Funds	Total Funds
	Unrestricted	Restricted					
2007	2,471,494	985,160	0	2,245,438	2,046,913	5,115,377	12,864,381
2008	2,367,760	1,100,726	0	3,792,175	205,338	5,245,597	12,711,597
2009	2,086,054	1,037,416	0	3,696,494	15,000	4,035,073	10,870,037
2010	2,099,130	1,082,313	0	1,476,103	120,000	3,076,964	7,854,510
2011	2,029,503	1,430,962	0	2,736,855	0	2,816,160	9,013,480
2012	2,281,125	1,773,506	0	1,182,873	134,046	2,716,555	8,088,105
2013	2,141,193	1,565,103	0	2,083,504	1,850,546	3,680,598	11,320,944
2014	2,416,124	2,233,683	0	3,036,609	506,596	2,140,267	10,333,279
2015	2,250,672	1,550,413	0	3,820,936	374,017	1,892,655	9,888,693
2016	1,732,243	1,251,581	0	1,826,015	163,425	3,290,837	8,264,102
2017	2,536,699	1,229,190	0	3,898,071	220,873	2,850,398	10,735,231
Cum Total	24,411,997	15,231,674	0	29,795,073	5,636,754	36,860,481	111,944,358
10 Yr Ave	2,194,050	1,424,651	0	2,754,964	358,984	3,174,510	9,907,998
Prior Yr v. 10-Yr Ave	-461,807	-173,070	0	-928,949	-195,559	116,327	-1,643,897

Fund Raising Revenues—2007 to Present





Current Operations Funds Raised Per Student, 2007 - Present

	<u>Unrestricted Subtotal</u>	<u>Per Student</u>	<u>Restricted Subtotal</u>	<u>Per Student</u>	<u>Grand Total</u>	<u>Per Student</u>
2007	2,471,494	2,235	985,160	891	3,456,654	3,125
2008	2,367,760	2,110	1,100,726	981	3,468,486	3,091
2009	2,086,054	1,863	1,037,416	926	3,123,470	2,789
2010	2,099,130	1,965	1,082,313	1,013	3,181,443	2,979
2011	2,029,503	1,918	1,430,962	1,353	3,460,465	3,271
2012	2,281,125	2,158	1,773,506	1,678	4,054,631	3,836
2013	2,141,193	1,983	1,565,103	1,449	3,706,296	3,432
2014	2,416,124	2,258	2,225,304	2,080	4,641,428	4,338
2015	2,250,672	2,037	1,550,413	1,403	3,801,085	3,440
2016	1,732,243	1,594	1,251,581	1,151	2,293,824	2,745
2017	2,536,699	2,470	1,229,190	1,197	3,765,889	3,667
10 Yr Ave	2,194,050		1,384,651		3,618,702	

Total Funds Raised Per Student, FY 2007 - Present

	<u>Total Funds Raised</u>	<u>Percent Change</u>	<u>Per Student</u>	<u>Percent Change</u>
2007	12,864,381	40.5%	11,631	34.7%
2008	12,711,597	-1.2%	11,329	-2.6%
2009	10,870,040	-14.5%	9,705	-14.3%
2010	7,854,510	-27.7%	7,354	-24.2%
2011	9,013,480	14.8%	8,519	15.8%
2012	8,088,105	-10.3%	7,652	-10.18%
2013	11,320,944	40.0%	10,482	37.0%
2014	10,333,279	-8.72%	9,657	-7.87%
2015	9,888,693	-4.30%	8,949	-7.33%
2016	8,264,102	-16.43%	7,603	-15.04%
2017	10,736,231	29.91%	10,454	37.5%
10 Yr Ave	9,908,098			



Enrollment Section

First Semester 2017-18 Enrollment

	In-State		Out-of-State		Total	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Freshmen	224	71.8%	88	28.2%	312	29.8%
Sophomore	169	64.8%	92	35.2%	261	25.0%
Junior	147	72.1%	57	27.9%	204	19.5%
Senior	179	66.5%	90	33.5%	269	25.7%
TOTAL	719	68.7%	327	31.3%	1,046	

In-state, Out-of-state Enrollment Trends

	1995-96		1996-97		1997-98		1998-99		1999-00	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
In-State	523	53.9	515	53.9	528	54.9	549	57.1	598	60.0
Out-of-State	448	46.1	441	46.1	434	45.1	412	42.9	398	40.0
Total	971		956		962		961		996	

	2000-01		2001-02		2002-03		2003-04		2004-05	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
In-State	586	60.0	649	63.3	668	64.4	668	64.3	726	67.1
Out-of-State	390	36.7	377	36.7	370	35.6	371	35.7	356	32.9
Total	976		1,026		1,038		1,039		1,082	

	2005-06		2006-07		2007-08		2008-09		2009-10	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
In-State	710	67.0	738	66.7	746	66.5	763	68.1	743	69.6%
Out-of-State	350	33.0	368	33.3	376	33.5	357	31.9	325	30.4%
Total	1,060		1,106		1,122		1,120		1,068	

	2010-11		2011-12		2012-13		2013-14		2014-15	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
In-State	729	68.9	724	68.5	748	69.3	759	70.9	775	70.1
Out-of-State	329	31.1	333	31.5	332	30.7	311	29.1	330	29.9
Total	1,058		1,057		1,080		1,070		1,105	

	2015-16		2016-17		2017-18	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
In-State	773	71.1	719	70.0	719	68.7
Out-of-State	314	28.9	308	30.0	327	31.3
Total	1,087		1,027		1,046	



2017-18 Students by Race

	Freshmen		Sophomores		Juniors		Seniors		Total	
	N	%	N	%	N	%	N	%	N	%
Am. Indian/AK Native	3	1.0%	2	0.8%	1	0.5%	0	0.0%	6	0.6%
Black	15	4.8%	10	3.8%	6	2.9%	15	5.6%	46	4.4%
Native HI/ Pacific Island	0	0.0%	0	0.0%	1	0.5%	0	0.0%	1	0.1%
Asian	2	0.6%	2	0.8%	0	0.0%	1	0.4%	5	0.5%
Hispanic	13	4.2%	13	5.0%	5	2.5%	9	3.3%	40	3.8%
White	268	85.9%	225	86.2%	180	88.2%	227	84.4%	900	86.0%
Nonresident Alien	0	0.0%	0	0.0%	1	0.5%	2	0.7%	3	0.3%
Two or more Races	11	3.5%	8	3.1%	4	2.0%	9	3.3%	32	3.1%
Unreported	0	0.0%	1	0.4%	6	2.9%	6	2.2%	13	1.2%
Total	312		261		204		269		1046	

* Reflects updates to race reporting categories established by the Integrated Postsecondary Education Data System 2008-09 (IPEDS) of the National Center for Educational Statistics (NCES).

Percentages of Students by Race, 2008-09 to Present

	08-09*	09-10*	10-11*	11-12*	12-13*	13-14*	14-15*	15-16*	16-17*	17-18 ⁺
Black	4.3	5.2	6.0	7.6	8.9	8.1	7.7	6.4	4.7	4.4
Am. Indian/AK Native	0.2	0.3	0.6	0.6	0.6	0.6	0.5	0.4	0.4	0.6
Asian	1.3	1.0	0.7	1.2	1.4	1.9	1.8	1.4	0.9	0.5
Hispanic	1.3	1.1	2.0	1.8	2.2	2.2	2.1	2.2	3.7	3.8
White	86.7	86.8	84.7	83.2	80.5	81.0	81.6	80.9	84.0	86.0
Native HI/ Pacific Island	--	--	--	--	--	--	--	--	--	0.2
Nonresident Alien	1.9	1.9	2.0	1.1	0.8	0.3	0.1	0.1	0.6	0.3
Two or more Races	0.8	0.7	1.3	2.2	4.4	4.8	5.4	5.7	3.5	3.1
Unreported	3.7	2.9	2.8	2.4	1.2	1.1	0.8	2.9	2.0	1.2

* Reflects changes to race reporting categories established by the Integrated Postsecondary Education Data System 2008-09 (IPEDS) of the National Center for Educational Statistics (NCES).

+ Reflects **updates to race** reporting categories established by the Integrated Postsecondary Education Data System 2008-09 (IPEDS) of the National Center for Educational Statistics (NCES).

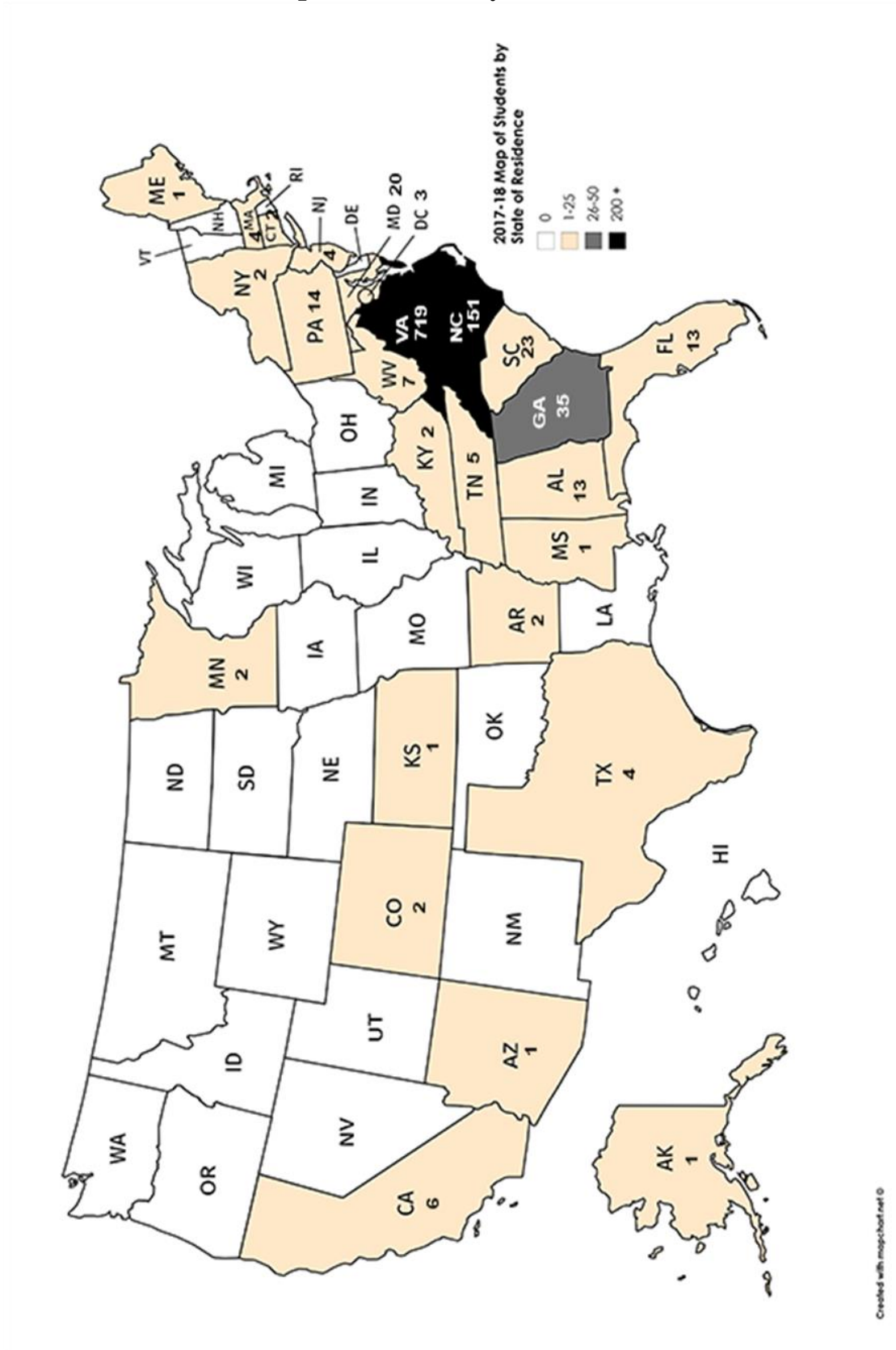


2017-18 Students by State

	FR	SO	JR	SR	TOTAL	PERCENT
Alabama	5	3	2	3	13	1.2%
Alaska	1				1	0.1%
Arkansas			1	1	2	0.2%
Arizona				1	1	0.1%
California	2		1	3	6	0.6%
Colorado			1	1	2	0.2%
Connecticut	1		1		2	0.2%
Delaware						0.0%
District of Columbia	1	1		1	3	0.3%
Florida	7	3		3	13	1.2%
Georgia	8	10	9	8	35	3.3%
Idaho						0.0%
Illinois						0.0%
Indiana						0.0%
Iowa						0.0%
Kansas		1			1	0.1%
Kentucky	1	1			2	0.2%
Louisiana						0.0%
Maine	1				1	0.1%
Maryland	7	4	3	6	20	1.9%
Massachusetts	1	2		1	4	0.4%
Michigan						0.0%
Minnesota			2		2	0.2%
Mississippi				1	1	0.1%
Missouri						0.0%
New Hampshire						0.0%
New Jersey		1	1	2	4	0.4%
New Mexico						0.0%
New York				2	2	0.2%
North Carolina	34	48	25	44	151	14.3%
Ohio						0.0%
Oklahoma						0.0%
Oregon						0.0%
Pennsylvania	4	4	3	3	14	1.3%
Rhode Island						0.0%
South Carolina	10	8	2	3	23	2.2%
South Dakota						0.0%
Tennessee	1	3		1	5	0.5%
Texas		2	2		4	0.4%
Vermont						0.0%
Virginia	224	169	147	179	719	68.0%
Washington						0.0%
West Virginia	3	1	1	2	7	0.7%
Total students from US	311	261	201	265	1,038	
# States	17	16	15	19	26	



2017-18 Map of Students by State of Residence

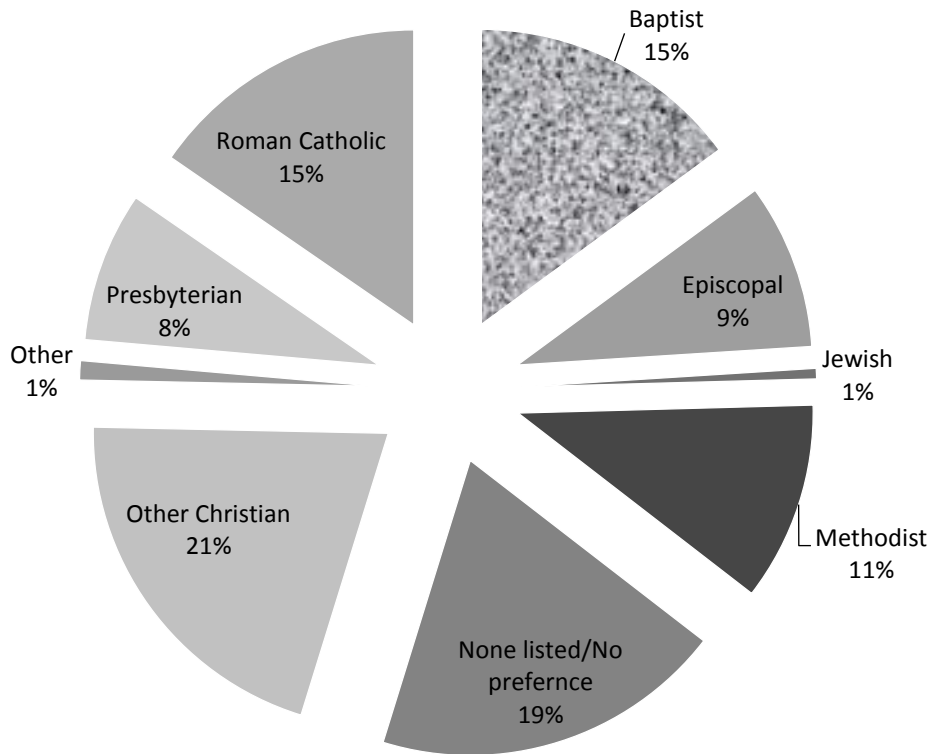




2017-18 Students by Foreign Country

	<u>FR</u>	<u>SO</u>	<u>JR</u>	<u>SR</u>	<u>TOTAL</u>	<u>PERCENT</u>
Brazil				1	1	0.1%
Columbia			2	1	3	0.3%
Ghana				1	1	0.1%
Mexico			1		1	0.1%
Sweden				1	1	0.1%
United Kingdom of Great Britain & Northern Ireland	1				1	0.1%
Total foreign students	0	4	6	1	11	
No. Foreign Countries	0	3	6	1	9	

Religious Affiliation for the 2017-18 Fall Enrollment





2017-18 Virginia Students

Virginia Students by County

	<u>Freshman</u>	<u>Sophomore</u>	<u>Junior</u>	<u>Senior</u>	<u>Total</u>
Accomack		1	1		2
Albemarle	8	7	3	7	25
Alleghany					
Amelia		1			1
Amherst		1	1		2
Appomattox	3	1	1	9	14
Arlington		1	2		3
Augusta			1		1
Bath					
Bedford	2			3	5
Bland					
Botetourt		1		1	2
Brunswick			2		2
Buchanan					
Buckingham	4			2	6
Campbell	2		1	3	6
Caroline	2				2
Carroll	1				1
Charles City					
Charlotte	5	2	1		8
Chesterfield	28	18	18	17	81
Clarke		1			1
Craig					
Culpeper	3	1	2	2	8
Cumberland		1	1	1	3
Dickenson					
Dinwiddie	1				1
Essex					
Fairfax	13	6	4	12	35
Fauquier	3	2			5
Floyd					
Fluvanna					
Franklin	3	2			5
Frederick			1		1
Giles					
Gloucester	3	2		1	6
Goochland	2	2	4	2	10

HAMPDEN-SYDNEY COLLEGE FACT BOOK 2017-18



	<u>Freshman</u>	<u>Sophomore</u>	<u>Junior</u>	<u>Senior</u>	<u>Total</u>
Grayson					
Greene					
Greensville				1	1
Halifax				2	2
Hanover	16	6	4	3	29
Henrico	16	20	14	20	70
Henry	2	1		1	4
Highland					
Isle of Wight	1	2			3
James City	7	3	5	6	21
King and Queen					
King George	1		1	1	3
King William				1	1
Lancaster					
Lee					
Loudoun	10	3	4	1	18
Louisa					
Lunenburg	1	1	1	1	4
Madison					
Mathews					
Mecklenburg	1		1	2	4
Middlesex		1			1
Montgomery	1		1		2
Nansemond					
Nelson					
New Kent	2			1	3
Northampton	1				1
Northumberland					
Nottoway				3	3
Orange		2		3	5
Page					
Patrick	1				1
Pittsylvania		5	1	1	7
Powhatan	1		3	7	11
Prince Edward	3	5	5	7	20
Prince George		1			1
Prince William	5	4	3	3	15
Pulaski			1		1
Rappahannock					

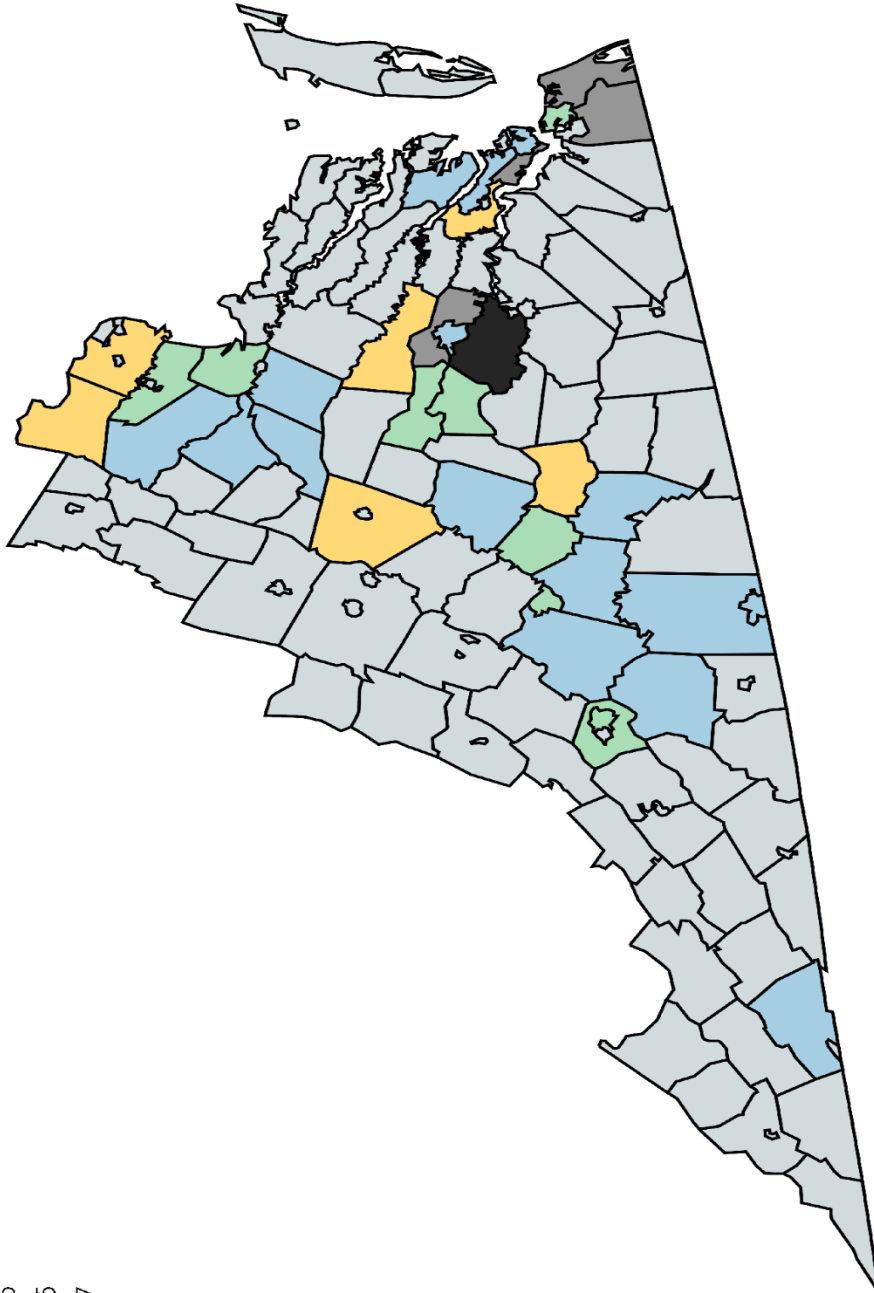
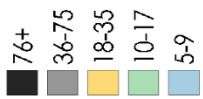
HAMPDEN-SYDNEY COLLEGE FACT BOOK 2017-18



	<u>Freshman</u>	<u>Sophomore</u>	<u>Junior</u>	<u>Senior</u>	<u>Total</u>
Roanoke	8		5	2	15
Rockbridge	2	1		1	4
Rockingham		1	2		3
Russell					
Scott					
Shenandoah			1		1
Smyth					
Southampton	1	3			4
Spotsylvania	1	3	2	1	7
Stafford	1	4	3	3	11
Surry				1	1
Sussex					
Tazewell					
Warren	1	1			2
Washington	3	1		1	5
Westmoreland					
Wise					
Wythe					
York	4	1		2	7
TOTALS	173	119	100	135	5227
No. of counties	40	38	33	37	62

2017-18 Map of Virginia Students by County

2017-18 ap of VA students by County



Created with mapchart.net ©



2017-18 Virginia Students by City

	<u>Freshman</u>	<u>Sophomore</u>	<u>Junior</u>	<u>Senior</u>	<u>Total</u>
Alexandria			1		1
Bedford					
Bristol				1	1
Buena Vista					
Charlottesville				1	1
Chesapeake	5	4	7	2	18
Clifton Forge					
Colonial Heights	3	1	3	1	8
Covington			1		1
Danville	1	1	2	1	5
Emporia				1	1
Fairfax City					
Falls Church					
Franklin			1		1
Fredericksburg	1	1			2
Galax					
Hampton	3	2	1		6
Harrisonburg					
Hopewell					
Lexington					
Lynchburg	3	6	2	1	12
Manassas					
Manassas Park		1			1
Martinsville					
Newport News	5	8	7	6	26
Norfolk	2	2	4	3	11
Norton					
Petersburg					
Poquoson	1		1		2
Portsmouth		1		1	2
Radford	1				1
Richmond	2	2	3	2	9
Roanoke	1	3	3	4	11
Salem		1		2	3
South Boston					
Staunton					
Suffolk	3	3	4	4	14
Virginia Beach	19	10	9	13	51
Waynesboro	1	1		1	3
Williamsburg		1			1
Winchester					
TOTALS	51	48	49	44	192
No. of cities	15	17	15	16	25



Top Feeder Schools for the 2017-18 Fall Enrollment

<i>Rank</i>	<i>High School</i>	<i>City</i>	<i>State</i>	<i>Number</i>
1	Menchville High School	Newport News	VA	17
2	Appomattox High School	Appomattox	VA	16
3	Cosby High School	Chesterfield	VA	15
3	Midlothian High School	Midlothian	VA	15
3	Douglas S. Freeman High School	Richmond	VA	15
6	St. Christopher's School	Richmond	VA	14
7	Deep Run High School	Glen Allen	VA	13
7	First Colonial High School	Virginia Beach	VA	13
7	James River High School	Midlothian	VA	13
10	Benedictine College Prep	Richmond	VA	12
10	Hanover High School	Hanover	VA	12
10	Patrick Henry High School	Ashland	VA	12
10	Norfolk Academy	Norfolk	VA	12



Opening Enrollment Trends

2003-04 through Present

	FIRST SEMESTER		SECOND SEMESTER		<u>% 1st Sem</u>
	<u>N</u>	<u>% Change</u>	<u>N</u>	<u>% Change</u>	
2003-04	1,039	0.1	996	0.8	95.9
2004-05	1,082	4.1	1,030	3.4	95.2
2005-06	1,060	-2.1	1,007	-2.3	95.0
2006-07	1,106	4.3	1,069	5.8	96.7
2007-08	1,122	1.5	1,074	0.4	95.7
2008-09	1,120	-0.2	1,052	-2.0	93.9
2009-10	1,068	-4.6	1,025	-2.6	96.0
2010-11	1,058	-0.94	1,000	-2.4	94.5
2011-12	1,057	-0.09	996	-0.4	94.5
2012-13	1,080	2.18	1016	2.0	94.1
2013-14	1,070	-0.93	1,020	0.4	95.3
2014-15	1,105	3.27	1,052	3.1	95.2
2015-16	1,087	-1.63	1,041	-1.0	95.8
2016-17	1,027	-5.52	989	-5.0	96.3
2017-18	1,046	1.85			

	<u>5-Year Average</u>	<u>10-Year Average</u>
Second Semester Enrollment As Percent of First Semester Enrollment	95.9	95.8

Enrollments over Five-year Periods, 2003 to 2013

	FIRST SEMESTER		SECOND SEMESTER		<u>% 1st Sem</u>
	<u>N</u>	<u>% Change</u>	<u>N</u>	<u>% Change</u>	
2003-2007	1,082	1.6	1,035	1.7	94.2
2004-2008	1,098	1.5	1,046	1.1	95.5
2005-2009	1,095	-0.3	1,045	-0.09	95.5
2006-2010	1,095	0.0	1,044	-0.09	96.2
2007-2011	1,085	-0.9	1,029	-1.29	95.6
2008-2012	1,077	-0.8	1,018	-1.13	95.4
2009-2013	1,067	0.9	1,011	-0.63	94.2
2010-2014	1,074	0.7	1,017	0.53	94.2
2011-2015	1,080	0.5	1,025	0.81	95.5
2012-2016	1,074	-0.6	1,024	-0.14	95.9
2013-2017	1,067	-0.63			



Spring 2016-17 Enrollment

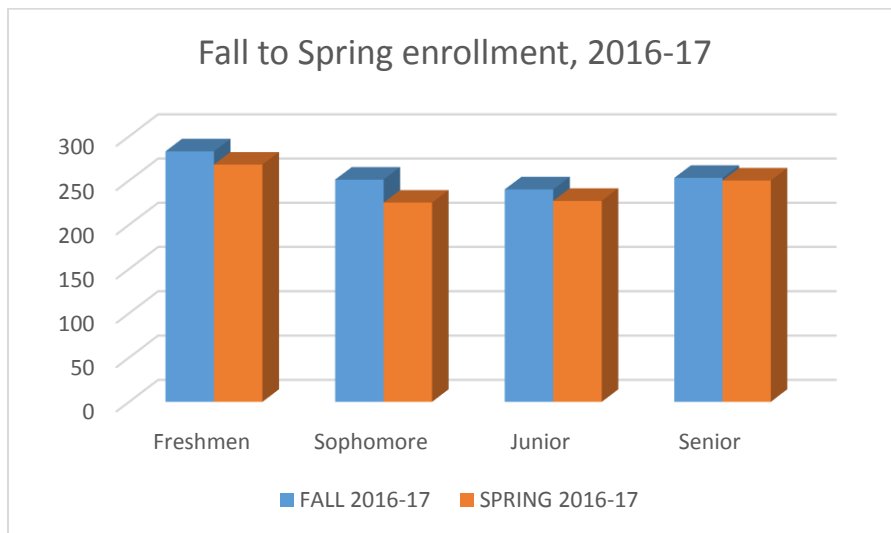
Second semester 2016-17 Enrollment

	In-State		Out-of-State		Total	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Freshmen	178	66.4%	90	33.6%	268	27.1%
Sophomore	154	68.4%	71	31.6%	225	22.8%
Junior	154	67.8%	73	32.2%	227	23.0%
Senior	172	73.2%	63	26.8%	235	23.8%
New/Return						
For Spring	27	79.4%	7	20.6%	34	3.4%
TOTAL	685	70.0%	304	30.0%	989	

In-state, Out-of-state Second Semester Enrollment Trends

	2007-08		2008-09		2009-10		2010-11		2011-12	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
In-State	720	67.0	723	68.7	716	69.9%	695	69.5	699	70.1
Out-of-State	354	33.0	329	31.3	309	30.1%	305	30.5	297	29.9
Total	1074		1,052		1,025		1,058		996	

	2012-13		2013-14		2014-15		2015-16		2016-17	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
In-State	707	69.7	731	71.7	740	70.3	737	70.8	685	70.0
Out-of-State	309	30.4	289	28.3	312	29.7	304	29.2	304	30.0
Total	1,016		1,020		1,052		1,041		989	

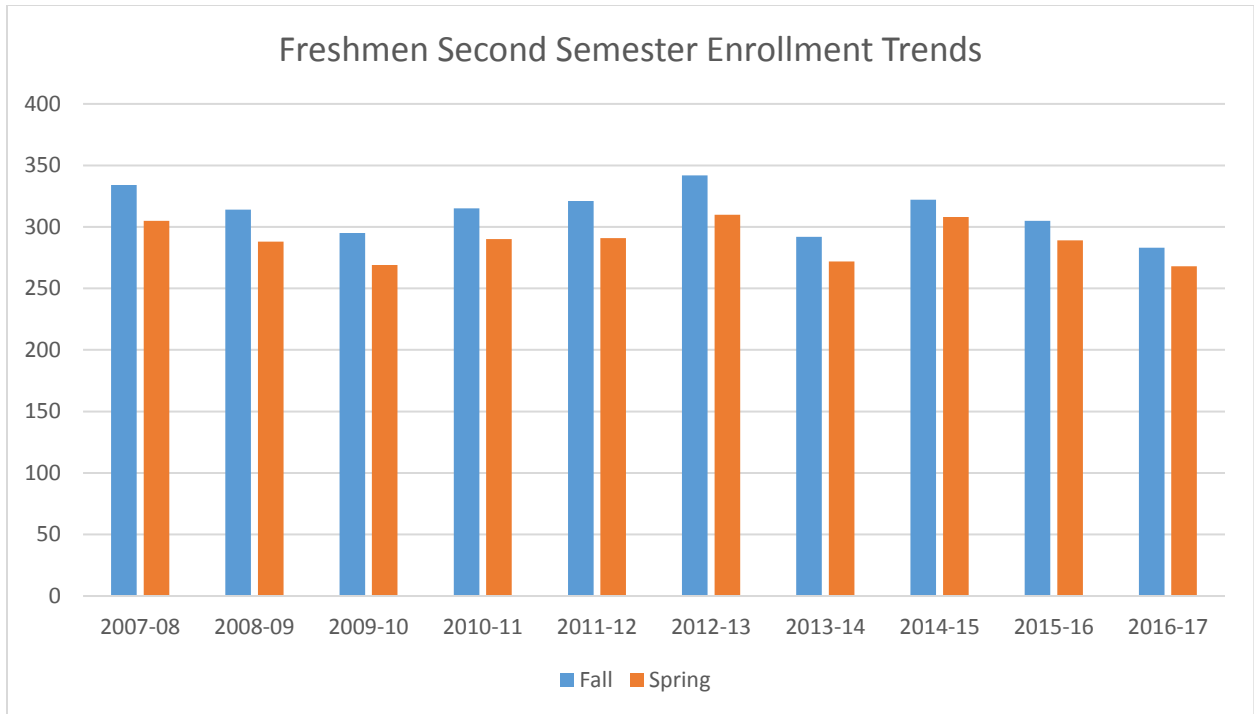


*Senior fall to spring includes the 15 seniors from the fall with degrees pending.



Freshman Second Semester Enrollment Trends

	2007-08	2008-09	2009-10	2010-11	2011-12
	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>
Fall	334	314	295	315	321
Spring	305	288	269	290	291
%	91.3%	91.7%	91.2%	92.1%	90.7%
	2012-13	2013-14	2014-15	2015-16	2016-17
	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>
Fall	342	292	322	305	283
Spring	310	272	308	289	268
%	90.6%	93.2%	95.7%	94.8%	94.7%
10-Yr Ave:	92.5%				





**Attrition - fall, 2016-17 to Spring, 2016-17
Academic Suspensions, Other Reasons
In-State, Out-of-State**

	ATTRITION BY SUSPENSION, OTHER				ATTRITION BY IN-STATE, OUT-OF-STATE				Total	
	Academic Suspension		Other		In-State		Out-of-State		N	%
	N	%	N	%	N	%	N	%		
Freshman	2	13.3%	13	86.7%	14	93.3%	1	6.7%	15	30.0%
Sophomore	4	18.2%	18	81.8%	16	72.7%	6	27.3%	22	44.0%
Junior	3	27.3%	8	72.7%	7	63.6%	4	36.4%	11	22.0%
Senior	0	0.0%	2	100.0%	2	100.0%	0	0.0%	2	4.0%
Total	9	18.0%	41	82.0%	39	78.0%	11	22.0%	50	

3.32% of fall, 2016-17 students who were eligible to return did not.

(*** Excludes academic suspension, honor suspension, honor expulsion, summary suspension, and degree pending students.)

<u>Stated Reasons for Not Returning</u>	<u>FR</u>	<u>SO</u>	<u>JR</u>	<u>SR</u>	<u>TOTAL</u>	<u>%</u>	<u>%</u>
Personal	2	4	1	1	8	16.0%	0.8%
Academic Difficulty	1				1	2.0%	0.1%
Disciplinary/Honor Suspension					0	0.0%	0.0%
Medical	1	3	2		6	12.0%	0.6%
Medical WD Pending		2	1		3	6.0%	0.3%
Retroactive Medical WD			1		1	2.0%	0.1%
Financial Difficulty			1		1	2.0%	0.1%
Academic Suspension	2	4	3		9	18.0%	0.9%
Transfer--Public	3	6	1		10	20.0%	1.0%
Transfer--Private					0	0.0%	0.0%
Disciplinary/Honor Expulsion	5	1		1	7	14.0%	0.7%
Summary Suspension	4	4			8	6.1%	0.7%
Leave of Absence					0	0.0%	0.0%
Matriculated -left before 1st class					0	0.0%	0.0%
Military					0	0.0%	0.0%
Miscellaneous					0	0.0%	0.0%
Unknown	1	2			3	6.0%	0.3%
Death					0	0.0%	0.0%
Total	15	22	11	2	50		

Note: First percentage listed is of withdrawals; second is percentage of total enrollment.



Facilities and Personnel Section

2017-2018 Facilities

Campus Facilities by Primary Use

Principle Use of Building	Number of Buildings	Total Sq Footage
Faculty/Staff Housing	30	74,337
Building and Grounds	1	48,000
Water/Sewer	4	1,790
Fraternity Housing	13	75,871
Athletics	5	138,027
Administrative Buildings	10	33,882
Student Housing	34	224,765
Student Services	9	87,506
Other	3	5,813
Total All Buildings	121	913,821

Facilities - Major Buildings

BUILDING NAME	YEAR BUILT	SQ FOOTAGE
<i>Academic Buildings</i>		
Bagby Hall	1922/REN 1992	21,350
Brinkley Hall	1880/1936/1967/REN 2017	21,540
Walter M. Bortz, III Library	2007	76,771
College Church Seminar Rms. (shared space)	2002	1,024
ERG Facility	2015	1,170
Gilmer Science	1968	51,808
Gilmer Greenhouse	1968	1,320
Johns Auditorium	1951/REN 2004	16,727
Maples	1879	5,014
Morton Hall	1936/REN 1994	21,700
Observatory	1997	960
Wilson Center	1920/ADD 2011	4,446
		<hr/>
		223,830
<i>Faculty/ Staff Housing</i>		
Baird House	1953	2,711
Bert Farmer House-Upstairs	1955	1,952
Bert Farmer -Basement	1955	736



BUILDING NAME	YEAR BUILT	SQ FOOTAGE
Cherry Hill	1952	1,726
Cheyne House	1994	2,093
Coleman Cottage	1829	847
Covington House	1993	1,400
Davis	1992	2,848
Devlin	1992	3,070
Dishman	1931	1,285
Espigh House	1971	3,918
Farmer (Justine) House	1950	2,262
Fitch	1945	1,758
Fore House	1950	1,728
Grant House	1950	1,088
Harris, Nell	1950	1,255
Hart House	1895	3,524
Hillsman Duplex - A & B	1966	2,799
Krueger	2009	3,137
Leslie House	1961	1,701
Middlecourt	1829	6,200
Moore House	1935	3,150
Moore Apartment	1935	500
Nelson	1991	2,505
Penshurst	1830/REN 1990	4,801
Simpson	1962	2,182
Slate Hill Cottage	1980	950
Slate Hill House	1954	2,824
Thornton Place	2003	3,467
Westmerton	1856	5,920
		<hr/>
		74,337

Buildings & Grounds

Main Office B & G	2001	48,000
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Water & Sewage

Lagoon		495
Pump/Filter Well #4 - Atkinson Rd.		495
Pump Well #1		300
Water Filtration Plant		500
		<hr/>
		1,790



BUILDING NAME	YEAR BUILT	SQ FOOTAGE
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Fraternity Housing

Alpha Chi Sigma	2000/NEW	3,684
Beta Theta Pi	1999/NEW	5,764
Chi Phi	1996/REN	8,931
Chi Phi South	1946	1,272
Kappa Alpha	1998/REN	6,393
Kappa Sigma	1941/REN 1999	8,257
Lambda Chi Alpha	1996/REN	6,345
Phi Gamma Delta	2000/REN	6,154
Pi Kappa Alpha	1998/REN	5,399
Sigma Alpha Epsilon	2000/NEW	5,764
Sigma Chi	1999/NEW	5,764
Sigma Nu	2000/REN	5,639
Theta Chi	2000/REN	6,505
		75,871

Athletics

Everett Stadium	2007	7,249
Kirby Field House	1979	75,660
Kirk Athletic Center	1941/1954/1973/2008	50,337
Tad Pole Garage	2007	1,152
Ty Cobb Ballpark	2011	3,629
		138,027

Administrative Buildings

Atkinson Hall	1834/REN 1995	6,120
Atkinson Museum	1941/ADD1992/ADD2010	5,088
Blake A	1972	3,880
Birthplace	1750/REN 2000	690
Cabell House	1928	2,838
Estcourt	1831	4,887
Estcourt Annex	2002	1,200
Gilkeson	1984	1,732
Hampden House	1858	5,533
Wilson/Bush House	1955	1,914
		33,882



BUILDING NAME	YEAR BUILT	SQ FOOTAGE
<i>Student Housing</i>		
Alpha B Dorm	1984	6,758
Alpha C Dorm	1984/REN 2003	10,140
Blake B	1972/REN 1987	3,880
Blake C	1972/REN 1987	3,880
Blake D	1972/REN 1987	3,880
Blake E	1972/REN 1987	3,880
Burrell House	1903	2,863
Carpenter X	1990	13,000
Carpenter Y	1990	14,500
Carpenter Z	1995	13,000
Coxe Hall	1984/REN 2012	7,062
Cushing Hall	1822-1824/1833/REN 1999	30,610
Dickinson Hall	1984/REN 2002	7,062
Elliott House	1855	3,124
Fore Cottage	1950	864
Hamlett House - Upstairs	1955	1,328
Hamlett House - Basement	1955	600
Hampden Units 1-8	1976	2,464
Hampden Units 9-16	1976	2,464
Hampden Units 17-24	1976	4,928
Hampden Units 25-36 (Basement)	1976	4,928
Jacks Cottage	1950	950
Jeffers Cottage	1940	1,600
Johnson Hall	1984	7,062
Jones House	1949	1,328
Melvin House	1931	1,648
Music House (DuPuy)	1946	2,751
Old Sigma	1947	1,173
Reed House	933	1,582
Sagebrook –A & B	2005	3,544
Sagebrook- C & D	2005	3,544
Terry House	1945	1,110
Venable Hall	1825/1830/REN 1988	33,900
Whitehouse/Colonnades	1968	23,358
		224,765



BUILDING NAME	YEAR BUILT	SQ FOOTAGE
<i>Student Services</i>		
Brown Student Center	2017	25,626
Carriage House	1870	620
Crawley Forum	1984	8,010
Graham Hall	1833/1916	16,865
Joyner House (Wellness Ctr.)	1960	2,231
Pavillion	1991	560
Settle Hall (Food Services)	1991	29,600
Thompson House (Counseling Ctr.)	1962	2,196
Wauchope (Women's Guest House)	1967	1,798
		87,506
<i>Other</i>		
Finch	1931	3,556
Log Cabin	1926	797
Raymond House	1934	1,460
		5,813

Campus Acreage – Developed, Undeveloped

Developed	263 acres
Undeveloped	1,080 acres
TOTAL	1,343 acres

Oldest Building on campus = The Birthplace, 1750
 Cushing Hall, 1822
Newest Building on campus = Brown Student Center, 2017

Number of Offices and Staff

	<u>Dept</u>	<u>FT Staff</u>	<u>PT Staff</u>	<u>Total Staff</u>
2017-18	29	248	7	255





Faculty Section

Fall 2017-18 Male/Female Faculty by Rank*

Tenure and Non-tenure Track

Tenured, Tenure Track Emeritus, Adjunct, Visiting,

Other

	Male		Female		Sub-total		Male		Female		Sub-total	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Professor	31	81.6%	7	18.4%	38	95.0%	2	100.0%		0.0%	2	5.0%
Assoc. Professor	16	66.7%	8	33.3%	24	100.0%					0	0.0%
Asst. Professor	7	58.3%	5	41.7%	12	44.4%	11	73.3%	4	26.7%	15	55.6%
Senior Lecturer							5	71.4%	2	28.6%	7	100.0%
Lecturer							9	75.0%	3	25.0%	12	100.0%
Total	54	73.0%	20	27.0%	74	67.3%	27	75.0%	9	25.0%	36	32.7%

By Gender *

	Male		Female		Total	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Professor	33	82.5%	7	17.5%	40	36.4%
Assoc. Professor	16	66.7%	8	33.3%	24	21.8%
Asst. Professor	18	66.7%	9	33.3%	27	24.5%
Sr. Lecturer	5	71.4%	2	28.6%	7	6.4%
Lecturer	9	75.0%	3	25.0%	12	10.9%
Total	81	73.6%	29	26.4%	110	

By Gender and Full-time/Part-time*

	Male		Female		Total	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Full-Time Faculty	70	73.7%	25	26.3%	95	86.4%
Part-Time Faculty	11	73.3%	4	26.7%	15	13.6%
Total	81	73.6%	29	26.4%	110	

* INCLUDES all faculty and staff teaching in fall semester only



Fall 2017-18 Full-time Equivalent Faculty, Student/Faculty Ratio

Based on Actual Fall Faculty

(INCLUDES all faculty and staff teaching in fall semester only)

Full-Time Faculty.....	95
Part-Time Faculty	15
Total Faculty.....	110
Part-Time Faculty FTE.....	5.29
FTE Faculty.....	100.3
Student/Faculty Ratio.....	9.5
Student/FTE Faculty Ratio.....	10.4

Based on Federal Reporting Definitions

(INCLUDES faculty on sabbatical or leave with pay; DOES NOT INCLUDE deans, faculty on leave without pay, or replacements for faculty on sabbatical or leave with pay.)

Full-Time Faculty.....	97
Part-Time Faculty.....	13
Total Faculty	110
Part-Time Faculty FTE	4.89
FTE Faculty	101.9
Student/Faculty Ratio	9.5
Student/FTE Faculty Ratio.....	10.3

Based on Total Faculty

(incl. fall Sabbaticals, LOA, and replacements) – historically used in longitudinal comparison

Full-Time Faculty	101
Part-Time Faculty.....	17
Total Faculty	118
Part-Time Faculty FTE	5.72
FTE Faculty	106.7
Student/Faculty Ratio.....	8.9
Student/FTE Faculty Ratio	9.8



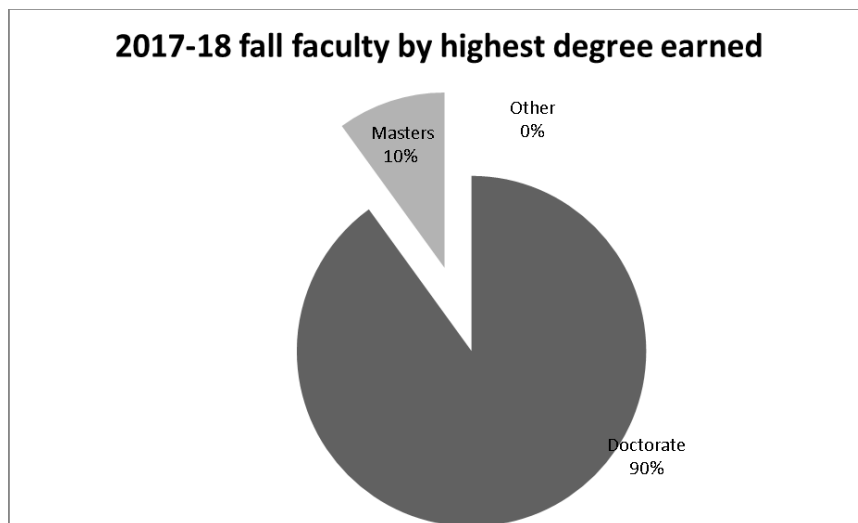
Fall 2017-18 Average Credit Hour Load for Full-time Faculty by Rank*

	<u>Average Credit Hour Load</u>	<u>Average Number Students Taught</u>	<u>Average Credit Hrs Generated</u>
Professor	10.9	56.4	159.2
Associate Professor	12.3	56.6	166.0
Assistant Professor	10.4	47.5	142.9
Senior Lecturer	10.8	62.0	184.0
Lecturer	12.0	40.8	122.3
Overall	11.2	53.8	156.6

2017-18 Faculty Highest Degree Earned by Rank*

	<u>Doctorate</u>		<u>Masters</u>		<u>Other</u>		<u>Total</u>	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Professor	40	100.0%	0	0.0%	0	0.0%	40	36.4%
Associate Professor	22	91.7%	2	8.3%	0	0.0%	24	21.8%
Assistant Professor	27	100.0%	0	0.0%	0	0.0%	27	24.5%
Senior Lecturer	4	57.1%	3	42.9%	0	0.0%	7	6.4%
Lecturer	6	50.0%	6	50.0%	0	0.0%	12	10.9%
TOTAL	99	90.0%	11	10.0%	0	0.0%	110	

*INCLUDES all faculty and staff teaching in fall semester only





2017-18 Faculty by Years of Service

(numbers include fall faculty ONLY)

<u>No. Years</u>	<u>N</u>	<u>%</u>
0 to 5	36	32.7%
6 to 10	11	10.0%
11 to 15	13	11.8%
16 to 20	17	15.5%
21 to 25	10	9.1%
26 to 30	6	5.5%
31 to 35	9	8.2%
36+	8	7.3%
Total	110	

2017-18 Tenured, Tenure-track Faculty Salaries by Rank[^]

	<u>High</u>	<u>Low</u>	<u>Median</u>	<u>Mean</u>
Full Professor	127,419	70,563	86,081	87,957
Associate Professor	91,411	55,598	64,599	66,836
Assistant Professor	88,000	55,080	59,183	62,894

2017-18 Tenured and All Non-tenured Faculty Salaries by Rank[^]

	<u>High</u>	<u>Low</u>	<u>Median</u>	<u>Mean</u>
Full Professor	127,419	70,563	86,081	87,957
Associate Professor	91,411	55,598	64,599	66,836
Assistant Professor	93,548	54,060	58,000	63,491
Senior Lecturer	66,576	41,379	56,729	56,840
Lecturer/Instructor/ Emeritus	68,966	24,262	52,632	46,615

[^] NOTE: These figures are derived using total salaries at full-time levels for all faculty positions at all ranks for the academic year (i.e., all faculty including sabbaticals, LOA, visiting faculty, and those that teach only in the spring).



Faculty Trend Data

Number of Faculty/Faculty FTE/Student-faculty Ratios

	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11*</u>	<u>11-12*</u>	<u>12-13*</u>
Full-Time Faculty	97	97	98	96	93	94
Part-Time Faculty	27	24	21	13	8	12
Total Faculty	124	121.0	119	109	101	106
Part-Time Faculty FTE	11.0	10.1	10.32	6.86	4.86	5.40
FTE Faculty	108.0	107.1	108.32	102.86	97.86	99.40
Student/Faculty Ratio	9.1	9.3	9.0	9.70	10.47	10.19
Student/FTE Faculty Ratio	10.4	10.5	9.9	10.29	10.80	10.87

	<u>13-14*</u>	<u>14-15*</u>	<u>15-16*</u>	<u>16-17*</u>	<u>17-18*</u>	<u>18-19</u>
Full-Time Faculty	94	86	90	88	97	
Part-Time Faculty	16	23	20	24	13	
Total Faculty	110	109	110	112	110	
Part-Time Faculty FTE	7.38	13.01	11.7	12.5	4.89	
FTE Faculty	101.38	99.01	101.7	100.5	101.9	
Student/Faculty Ratio	9.73	10.1	9.9	9.2	9.5	
Student/FTE Faculty Ratio	10.55	11.2	10.7	10.2	10.3	

* Based on Federal reporting definitions. Actual fall student/faculty ratio= 9.3 and student/FTE ratio = 10.4.

Percentage of Faculty by Highest Degree Earned

	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>
Doctorate	75.0	75.2	82.4	82.3	85.1	85.7	86.0	83.8	89.0
Master's	21.8	23.1	16.0	16.8	14.0	13.3	13.1	15.2	10.1
Bachelor's	--	--	--	--	--	--	--	--	--
Other	3.2	1.7	1.7	0.9	0.9	1.0	0.9	1.0	0.9

	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>
Doctorate	86.4	90.0							
Master's	12.7	10.0							
Bachelor's	--	--							
Other	0.9	--							



Percentage of Faculty by Years of Service

	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>
0-5	37.9	37.2	37.0	34.5	31.6	28.6	29.0	31.1	24.3
6-10	18.5	19.0	16.0	12.4	11.4	13.3	14.0	13.6	18.7
11-15	9.7	9.9	10.9	15.9	15.8	16.2	16.8	12.6	9.3
16-20	9.7	9.1	11.8	11.5	11.4	10.5	9.3	11.7	15.0
21-25	8.9	7.4	7.6	8.8	8.8	9.5	9.3	11.7	10.3
26-30	7.3	9.1	7.6	8.0	9.6	10.5	8.4	5.8	9.3
31-35	4.8	4.1	5.0	4.4	4.4	6.7	11.2	6.8	8.4
35+	3.2	4.1	4.2	4.4	7.0	4.8	1.9	6.8	4.7
	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>
0-5	27.3	32.7							
6-10	16.4	10.0							
11-15	9.1	11.8							
16-20	14.5	15.5							
21-25	9.1	9.1							
26-30	9.1	5.5							
31-35	10.0	8.2							
35+	4.5	7.3							



Mean Salaries by Rank 2007-08 to Present

	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>
Professor	82,369	89,495	88,578	86,300	86,884	89,453
Associate Professor	62,554	68,405	65,473	63,754	65,171	62,991
Assistant Professor	51,694	56,024	53,966	52,828	50,803	53,419
Lecturer/Instructor/ Emeritus	42,093	41,377	36,667	44,432	45,452	40,123
	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>
Professor	85,807	86,131	86,237	87,673	87,957	
Associate Professor	63,139	66,755	67,392	66,973	66,836	
Assistant Professor	53,649	54,444	59,920	60,856	63,491	
Senior Lecturer		50,763	57,717	57,717	56,840	
Lecturer/Instructor/ Emeritus	45,677	44,816	41,836	47,972	46,615	

NOTE: These figures are derived using total salaries at full-time levels for all faculty positions at all ranks for the academic year (i.e., all faculty including sabbaticals, LOA, visiting faculty, and those that teach only in the spring).



Financial Aid Section

Freshmen Financial Aid – 2017-18

	<u>N</u>	<u>%</u> <u>Freshmen</u>
Aid Recipients	312	100.0%
Need-Based Aid Applicants	229	73.4%
Need-Based Aid Recipients	229	73.4%
Average Financial Need.....		\$41,279
Average Need-Based Award (no Parent Loan included).....		\$35,420
Average Need-Based Award (Parent Loan included)		\$44,113

<u>Federal Financial Aid</u>	<u>Recipients</u>			<u>Dollars</u>			<u>Average</u>
	<u>N</u>	<u>%</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>%</u>	
ACG		0.0%	0.0%		0.0%	0.0%	\$0
Pell Grant	60	32.3%	19.2%	\$263,120	33.6%	2.2%	\$4,385
SEOG	27	35.1%	8.7%	\$40,500	35.3%	0.3%	\$1,500
Perkins Loan	28	35.9%	9.0%	\$84,000	33.6%	0.7%	\$3,000
SSL (Subsidized)	143	32.6%	45.8%	\$479,697	25.5%	4.0%	\$3,355
SSL (Unsubsidized)	191	33.8%	61.2%	\$583,113	31.0%	4.9%	\$3,053
Parent Loans	57	31.1%	18.3%	\$1,029,395	31.1%	8.6%	\$18,060
Supplemental Student Loan		0.0%	0.0%		0.0%	0.0%	\$0
CWSP	76	43.4%	24.4%	\$106,680	43.7%	0.9%	\$1,404
Sub-Total	209	32.7%	67.0%	\$2,586,505	30.5%	21.6%	\$12,376

State Financial Aid

CSAP		0.0%	0.0%		0.0%	0.0%	\$0
TAGP	218	31.0%	69.9%	\$711,150	30.9%	5.9%	\$3,262
PHEAA Grant		0.0%	0.0%		0.0%	0.0%	\$0
Byrd Scholarship		0.0%	0.0%		0.0%	0.0%	\$0
Other state aid		0.0%	0.0%		0.0%	0.0%	\$0
Sub-Total	218	31.0%	69.9%	\$711,150	30.9%	5.9%	\$3,262

HSC Financial Aid

Direct Grants	253	28.3%	81.1%	\$2,870,531	26.9%	24.0%	\$11,346
Honors Scholarships	56	26.9%	17.9%	\$1,261,850	26.5%	10.6%	\$22,533
Achievement Awards	242	36.9%	77.6%	\$2,803,731	39.1%	23.4%	\$11,586
Hobbie Scholarships	0	0.0%	0.0%	\$0	0.0%	0.0%	\$0
Booker-Stebbins Loan	83	41.9%	26.6%	\$415,000	43.6%	3.5%	\$5,000
Citizen/Leader Awards	59	29.9%	18.9%	\$295,000	36.1%	2.5%	\$5,000
Tuition Remissions	7	33.3%	2.2%	\$277,490	34.0%	2.3%	\$39,641
Sub-Total	309	30.1%	99.0%	\$7,923,602	31.2%	66.3%	\$25,643
Other Aid	69	35.9%	22.1%	\$738,763	27.3%	6.2%	\$10,707
GRAND TOTAL	312	30.1%		\$11,960,020	30.8%		\$38,333

Notes: The first percentage for recipients is of the total students receiving an award for that program; the second is the percentage of the subgroup. The first percentage after dollars awarded is of total dollars for that program; the second is the percentage of the total dollars awarded to the subgroup. Subtotals and totals reflect unduplicated recipients.



Upperclassmen Financial Aid – 2017-18

	N	% Upperclassmen
Aid Recipients	723	98.5%
Need-Based Aid Applicants	455	62.0%
Need-Based Aid Recipients	453	61.7%
Average Financial Need.....		\$41,666
Average Need-Based Award (no Parent Loan included).....		\$35,659
Average Need-Based Award (Parent Loan included)		\$44,896

	Recipients			Dollars			Average
	N	%	%	N	%	%	
<u>Federal Financial Aid</u>							
ACG		0.0%	0.0%		0.0%	0.0%	\$0
Pell Grant	126	67.7%	17.4%	\$520,386	66.4%	1.9%	\$4,130
SEOG	50	64.9%	6.9%	\$74,250	64.7%	0.3%	\$1,485
SMART		0.0%	0.0%		0.0%	0.0%	\$0
Perkins Loan	50	64.1%	6.9%	\$166,000	66.4%	0.6%	\$3,320
SSL (Subsidized)	296	67.4%	40.9%	\$1,401,690	74.5%	5.2%	\$4,735
SSL (Unsubsidized)	374	66.2%	51.7%	\$1,299,207	69.0%	4.8%	\$3,474
Parent Loans	126	68.9%	17.4%	\$2,283,283	68.9%	8.5%	\$18,121
Supplemental Student Loan		0.0%	0.0%		0.0%	0.0%	\$0
CWSP	99	56.6%	13.7%	\$137,397	56.3%	0.5%	\$1,388
Sub-Total	431	67.3%	59.6%	\$5,882,213	69.5%	21.9%	\$13,648
<u>State Financial Aid</u>							
CSAP		0.0%			0.0%		\$0
TAGP	486	69.0%	67.2%	\$1,589,571	69.1%	5.9%	\$3,271
PHEAA Grant		0.0%	0.0%		0.0%	0.0%	\$0
Byrd Scholarship		0.0%	0.0%		0.0%	0.0%	\$0
Other state Aid		0.0%	0.0%		0.0%	0.0%	\$0
Sub-Total	486	69.0%	67.2%	\$1,589,571	69.1%	5.9%	\$3,271
<u>HSC Financial Aid</u>							
Direct Grants	642	71.7%	88.8%	\$7,804,989	73.1%	29.0%	\$12,157
Honors Scholarships	152	73.1%	21.0%	\$3,505,005	73.5%	13.0%	\$23,059
Achievement Awards	413	63.1%	57.1%	\$4,369,490	60.9%	16.2%	\$10,580
Hobbie Scholarships	10	100.0%	1.4%	\$26,500	100.0%	0.1%	\$2,650
Booker-Stebbins Loan	115	58.1%	15.9%	\$537,000	56.4%	2.0%	\$4,670
Citizen/Leader Awards	138	70.1%	19.1%	\$677,330	69.7%	2.5%	\$4,908
Tuition Remissions	14	66.7%	1.9%	\$538,695	66.0%	2.0%	\$38,478
Sub-Total	716	69.9%	99.0%	\$17,459,009	68.8%	64.9%	\$24,384
Other Aid	123	64.1%	17.0%	\$1,967,029	72.7%	7.3%	\$15,992
GRAND TOTAL	723	69.9%	100.0%	\$26,897,822	69.2%	100.0%	\$37,203

Notes: The first percentage for recipients is of the total students receiving an award for that program; the second is the percentage of the subgroup. The first percentage after dollars awarded is of total dollars for that program; the second is the percentage of the total dollars awarded to the subgroup. Subtotals and totals reflect unduplicated recipients.



Total Financial Aid—2017-18

	<u>N</u>	<u>% Students</u>
Aid Recipients	1,035	98.9%
Need-Based Aid Applicants	684	65.4%
Need-Based Aid Recipients	682	65.2%
Average Financial Need		\$41,535
Average Need-Based Award (no Parent Loan included)		\$35,579
Average Need-Based Award (Parent Loan included)		\$44,633

<u>Federal Financial Aid</u>	<u>Recipients</u>			<u>Dollars</u>		<u>Average</u>
	<u>N</u>	<u>%</u>	<u>%</u>	<u>N</u>	<u>%</u>	
ACG	0	0.0%	0.0%	\$0	0.0%	\$0
Pell Grant	186	18.0%	17.8%	\$783,506	2.0%	\$4,212
SEOG	77	7.4%	7.4%	\$114,750	0.3%	\$1,490
SMART	0	0.0%	0.0%	\$0	0.0%	\$0
Perkins Loan	78	7.5%	7.5%	\$250,000	0.6%	\$3,205
SSL (Subsidized)	439	42.4%	42.0%	\$1,881,387	4.8%	\$4,286
SSL (Unsubsidized)	565	54.6%	54.0%	\$1,882,320	4.8%	\$3,332
Parent Loans	183	17.7%	17.5%	\$3,312,678	8.5%	\$18,102
Supplemental Student Loan	0	0.0%	0.0%	\$0	0.0%	\$0
CWSP	175	16.9%	16.7%	\$244,077	0.6%	\$1,395
Sub-Total	640	61.8%	61.2%	\$8,468,718	21.8%	\$13,232
<u>State Financial Aid</u>						
CSAP	0	0.0%	0.0%	\$0	0.0%	\$0
TAGP	704	68.0%	67.3%	\$2,300,721	5.9%	\$3,268
PHEAA Grant	0	0.0%	0.0%	\$0	0.0%	\$0
Byrd Scholarship	0	0.0%	0.0%	\$0	0.0%	\$0
Other state Aid	0	0.0%	0.0%	\$0	0.0%	\$0
Sub-Total	704	68.0%	67.3%	\$2,300,721	5.9%	\$3,268
<u>HSC Financial Aid</u>						
Direct Grants	895	86.5%	85.6%	\$10,675,520	27.5%	\$11,928
Honors Scholarships	208	20.1%	19.9%	\$4,766,855	12.3%	\$22,918
Achievement Awards	655	63.3%	62.6%	\$7,173,221	18.5%	\$10,951
Hobbie Scholarships	10	1.0%	1.0%	\$26,500	0.1%	\$2,650
Booker-Stebbins Loan	198	19.1%	18.9%	\$952,000	2.4%	\$4,808
Citizen/Leader Awards	197	19.0%	18.8%	\$972,330	2.5%	\$4,936
Tuition Remissions	21	2.0%	2.0%	\$816,185	2.1%	\$38,866
Sub-Total	1,025	99.0%	98.0%	\$25,382,611	65.3%	\$24,764
Other Aid	192	18.6%	18.4%	\$2,705,792	7.0%	\$14,093
GRAND TOTAL	1,035		98.9%	\$38,857,842		\$37,544

Notes: The first percentage for recipients is of the total number of students receiving aid; the second percentage is of the total student body. The percentage after dollars awarded is of total dollars awarded. Subtotals and totals reflect unduplicated recipients.



Financial Aid Trend Data, 2006-07 to Present

	Financial Aid Recipients				Direct Grant		Honors Scholarship	
	Total		Need-Based		Recipients		Recipients	
	N	%	N	%	N	%	N	%
2006-07	1,074	97.1	547	49.5	648	58.6	199	18.0
2007-08	1,095	97.6	540	48.1	710	63.3	203	18.1
2008-09	1,088	97.1	541	48.3	737	65.8	199	17.8
2009-10	1,048	98.1	566	53.0	811	75.9	200	18.7
2010-11	1,045	98.8	599	56.6	825	78.0	213	20.1
2011-12	1,047	91.1	603	57.0	1,028	98.2	172	16.4
2012-13	1,072	99.3	652	60.4	1,041	97.1	182	17.0
2013-14	1,057	98.8	681	63.6	1,038	98.2	179	16.9
2014-15	1,092	98.8	712	64.4	1,038	95.1	183	16.8
2015-16	1,079	99.3	696	64.0	1,038	96.2	198	18.4
2016-17	1,016	98.9	650	63.3	862	83.9	205	20.2
2017-18	1,035	98.9	682	65.2	895	85.6	208	19.9

Note : Percentages listed are of total student body.

Average Financial Aid Awards, 2006-07 to Present

	<u>Need</u>	<u>Award</u>	<u>Direct</u>	<u>Honors</u>	<u>Loan</u>	<u>Work</u>
2006-07	24,990	28,797	6,762	13,662	3,357	1,579
2007-08	26,723	30,875	6,438	12,897	4,001	1,674
2008-09	28,771	32,696	6,703	12,630	4,264	1,959
2009-10	31,066	33,412	7,105	11,561	4,240	1,804
2010-11	35,750	35,524	7,054	13,945	3,928	1,804
2011-12	32,055	36,305	6,579	18,142	4,191	1,647
2012-13	34,117	37,346	7,271	19,975	4,217	1,372
2013-14	35,395	38,720	7,756	21,436	4,272	1,385
2014-15	37,721	39,583	8,973	21,863	4,295	1,398
2015-16	40,248	41,538	10,025	22,324	4,459	1,380
2016-17	39,866	43,159	11,514	22,759	4,373	1,394
2017-18	41,535	44,896	11,928	22,918	4,286	1,395



Total Financial Aid, 2006-07 to Present

	Federal Aid		State Aid		HSC Aid	
	<u>Total</u>	<u>%</u>	<u>Total</u>	<u>%</u>	<u>Total</u>	<u>%</u>
2006-07	7,888,042	35.6	2,004,150	9.0	11,154,857	50.3
2007-08	8,052,015	33.2	2,405,100	9.9	12,277,360	50.6
2008-09	8,160,215	32.2	2,430,267	9.6	12,724,533	50.3
2009-10	8,238,833	31.5	2,220,820	8.5	13,899,619	53.1
2010-11	9,086,630	31.3	1,905,527	6.6	15,996,012	55.1
2011-12	8,599,876	29.1	1,901,186	6.4	17,480,169	59.2
2012-13	8,746,625	27.4	2,059,170	6.5	19,674,420	61.7
2013-14	8,831,395	26.5	2,297,000	6.9	20,480,804	61.4
2014-15	8,891,834	25.3	2,345,150	6.7	22,134,614	62.9
2015-16	8,923,867	24.1	2,338,950	6.3	23,784,019	64.2
2016-17	8,362,304	22.8	2,240,000	6.1	23,465,114	64.1
2017-18	8,468,718	21.8	2,300,721	5.9	25,382,611	65.3

	Other Aid		Overall Total	Percent Change
	<u>Total</u>	<u>%</u>		
2006-07	1,134,338	5.1	22,185,887	9.3
2007-08	1,533,173	6.3	24,267,648	9.4
2008-09	1,996,367	7.9	25,311,382	4.3
2009-10	1,826,080	7.0	26,186,060	3.5
2010-11	2,025,000	7.0	29,013,169	10.8
2011-12	1,552,085	5.3	29,533,316	1.8
2012-13	1,430,150	4.5	31,910,365	8.0
2013-14	1,720,120	5.2	33,329,319	4.5
2014-15	1,839,949	5.2	35,216,547	5.7
2015-16	1,976,220	5.3	37,023,056	5.1
2016-17	2,532,210	6.9	36,599,628	-1.1
2017-18	2,705,792	7.0	38,857,842	6.2



Percent of Freshmen Applying for, Receiving Financial Aid

	Need-Based		Need-Based		All	
	<u>Applicants</u>	<u>Change</u>	<u>Recipients</u>	<u>Change</u>	<u>Recipients</u>	<u>Change</u>
2006-07	53.2	-0.8	51.9	-2.1	98.0	-2.0
2007-08	54.5	1.3	53.4	1.5	98.5	0.5
2008-09	54.1	-0.4	54.1	0.7	98.4	-0.1
2009-10	62.0	7.9	62.0	7.9	99.7	1.3
2010-11	63.2	1.2	63.2	1.2	98.7	-1.0
2011-12	61.3	-1.9	61.3	-1.9	99.1	0.4
2012-13	66.4	5.1	66.3	5.0	99.7	0.6
2013-14	70.2	3.8	70.2	3.9	98.3	-1.4
2014-15	68.6	-1.6	68.6	-1.6	100.0	1.7
2015-16	65.6	-3.0	65.6	-3.0	100.0	0.0
2016-17	70.0	4.4	70.0	4.4	99.3	-0.7
2017-18	73.4	3.4	73.4	3.4	100.0	0.7

Percent of Upperclassmen Applying for, Receiving Financial Aid

	Need-Based		Need-Based		All	
	<u>Applicants</u>	<u>Change</u>	<u>Recipients</u>	<u>Change</u>	<u>Recipients</u>	<u>Change</u>
2006-07	48.8	3.5	48.6	3.5	96.7	3.5
2007-08	46.4	-2.4	45.8	-2.8	97.2	0.5
2008-09	46.2	-0.2	45.0	-0.8	96.7	-0.5
2009-10	49.9	3.7	49.7	4.7	97.5	0.8
2010-11	54.0	4.1	53.8	4.1	98.8	1.3
2011-12	55.5	1.5	55.2	1.4	99.1	0.3
2012-13	57.9	2.4	57.7	2.5	99.1	0.0
2013-14	61.3	3.4	61.2	3.5	99.0	-0.1
2014-15	62.7	1.4	62.6	1.4	98.3	-0.7
2015-16	63.6	0.9	63.4	0.8	99.0	0.7
2016-17	60.8	-2.8	60.8	-2.6	98.8	-0.2
2017-18	62.1	1.3	61.7	0.9	98.5	-0.3



Percent of all Students Applying for, Receiving Financial Aid

	Need-Based		Need-Based		All	
	<u>Applicants</u>	<u>Change</u>	<u>Recipients</u>	<u>Change</u>	<u>Recipients</u>	<u>Change</u>
2006-07	49.6	1.7	49.5	1.7	97.1	1.8
2007-08	48.8	-0.8	48.1	-1.4	97.6	0.5
2008-09	48.4	-0.4	48.3	0.2	97.1	-0.5
2009-10	53.2	4.8	53.0	4.7	97.1	0.0
2010-11	56.7	3.5	56.6	3.6	98.8	1.7
2011-12	57.2	0.5	57.0	0.4	99.1	0.3
2012-13	60.6	3.4	60.4	3.4	99.3	0.2
2013-14	63.7	3.1	63.6	3.2	98.8	-0.5
2014-15	64.4	0.7	64.3	0.7	98.8	0.0
2015-16	64.1	-0.3	64.0	-0.3	99.3	0.5
2016-17	63.3	-0.8	63.3	-0.7	98.9	-0.4
2017-18	65.4	2.1	65.2	1.9	98.9	0.0

Pell Recipient 6-year Graduation Rate

<u>Entry Year</u>	<u>Grad Year</u>	<u>Grad Rate</u>
2009	2015	63%
2010	2016	70%



Graduates Section

2016-17 Graduates

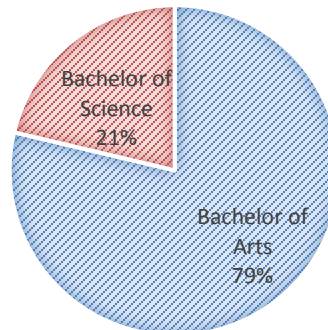
	<u>N</u>	<u>%</u>	<u>Ave.</u> <u>GPA</u>
Bachelor of Arts	170	78.7%	2.94
Bachelor of Science.....	46	21.3%	3.22
Total	216		3.00

Bachelor of Arts/Bachelor of Science Trends

	2012-13		2013-14		2014-15		2015-16	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Bachelor of Arts	170	82.5	170	74.6	169	79.3	171	74.9
Bachelor of Science	36	17.5	58	25.4	44	20.7	64	25.1

	2016-17		2017-18		2018-19		2019-20	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Bachelor of Arts	170	78.7						
Bachelor of Science	46	21.3						

2016-17 TREND



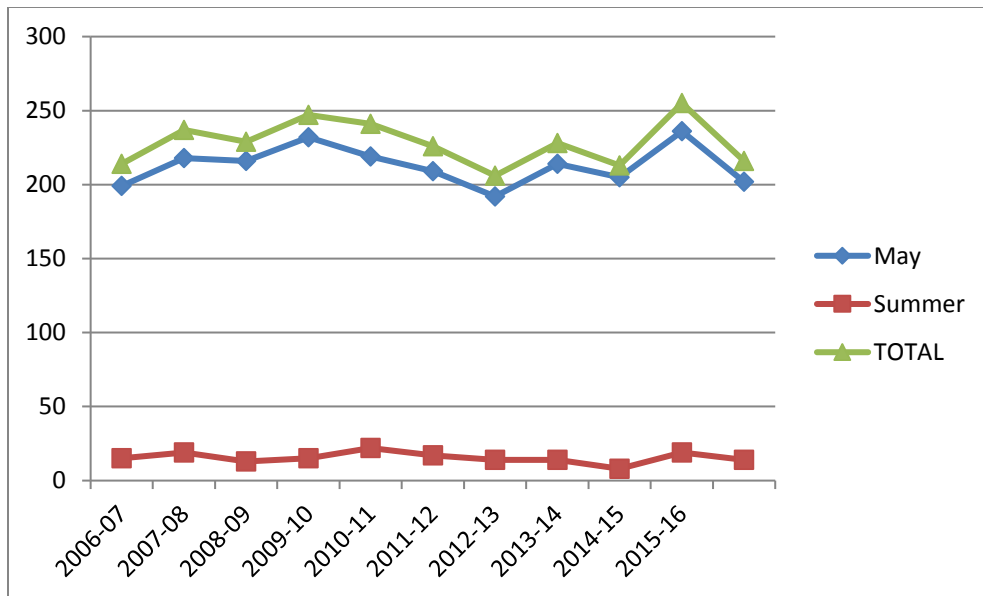


Academic Year Graduate Trends

	2011-12		2012-13		2013-14		2014-15	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
May graduates	209	92.5	192	93.2	214	93.9	205	96.2
Summer graduates	17	7.5	14	6.8	14	6.1	8	3.8
TOTAL	226		206		228		213	
CAREER GPA	2.93		2.94		3.02		2.94	

	2015-16		2016-17		2017-18		2018-19	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
May graduates	236	92.5	202	78.7				
Summer graduates	19	7.5	14	21.3				
TOTAL	255		216					
CAREER GPA	2.98		3.00					

Academic Year Graduate Trends – 2006-07 to Present





All Majors Completed by 2016-17 Academic Year Graduates

	<u>N</u>	<u>%</u>
Applied Mathematics (CIP 27).....	2	0.93
Biology (CIP 26)	28	12.96
Chemistry (CIP 40).....	10	4.63
Classical Studies (CIP 16).....	-	-
Computer Science (CIP 11)	1	0.46
Mathematical Economics (CIP45).....	5	2.31
Economics and Business (CIP 52).....	63	29.17
Economics (CIP 45)	31	14.35
English (CIP 23)	17	7.87
Foreign Affairs (CIP 45).....	10	4.63
French (CIP 16).....	-	-
German (CIP 16).....	-	-
Government (CIP 45).....	13	6.02
Greek (CIP 16).....	1	0.46
Greek and Latin (CIP 16).....	-	-
History (CIP 54)	27	12.50
Latin (CIP 16).....	-	-
Mathematics (CIP 27)	2	0.93
Philosophy (CIP 38).....	8	3.70
Physics (CIP 40).....	7	3.24
Psychology (CIP 42).....	8	3.70
Religion (CIP 38)	2	0.93
Spanish (CIP 16).....	4	1.85
Theatre (CIP 50)	2	0.93
Visual Arts (CIP 50).....	-	-

* Percentages are based on the total number of academic year graduates. Graduates may have completed more than one major.
TOP FOUR MAJORS OF GRADS IN BOLD.



All Minors Completed by 2016-17 Academic Year Graduates

	<u>N</u>	<u>%</u>
Asian Studies	-	-
Astronomy	-	-
Biology.....	5	5.88
Chemistry.....	4	4.71
Classics	4	4.71
Computer Science.....	1	1.18
Creative Writing	4	4.71
Environmental Studies	3	3.53
French	1	1.18
German	3	3.53
History	10	11.76
Latin.....	1	1.18
Latin American Studies.....	1	1.18
Law and Public Policy.....	4	4.71
Math.....	5	5.88
Military Leadership and National Security	9	10.59
Music	-	-
Public Service	5	5.88
Religion	-	-
Rhetoric	14	16.47
Spanish	8	9.41
Theatre	2	2.35
Visual Arts	1	1.18

* Percentages are based on the total number of graduate minors in the academic year. Graduates may have completed more than one minor.

TOP FOUR MINORS OF GRADS IN BOLD.



Library Section

Fall 2017 Library Facts

Number of Holdings

	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-14</u>
Volumes	261,440	262,890	264,197	265,395	267,595	269,245
Periodicals	282	260	259	253	200	140
E-journals	19,000+	19,000+	40,000+	43,786	50,177	68,161
Databases	26	25	62	63	87	95
Media	4,213	4,267	4,547	6,234	6,538	7,064
E-books			7,000+	10,163	84,539	22,947

	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>
Volumes	272,449	273,787	274,361	232,898
Periodicals	109	51	52	53
E-journals	68,736	68,139	113,070	114,895
Databases	96	99	100	102
Media	7,346	7,507	7,549	7,389
E-books	163,417	128,450	141,894	141,899

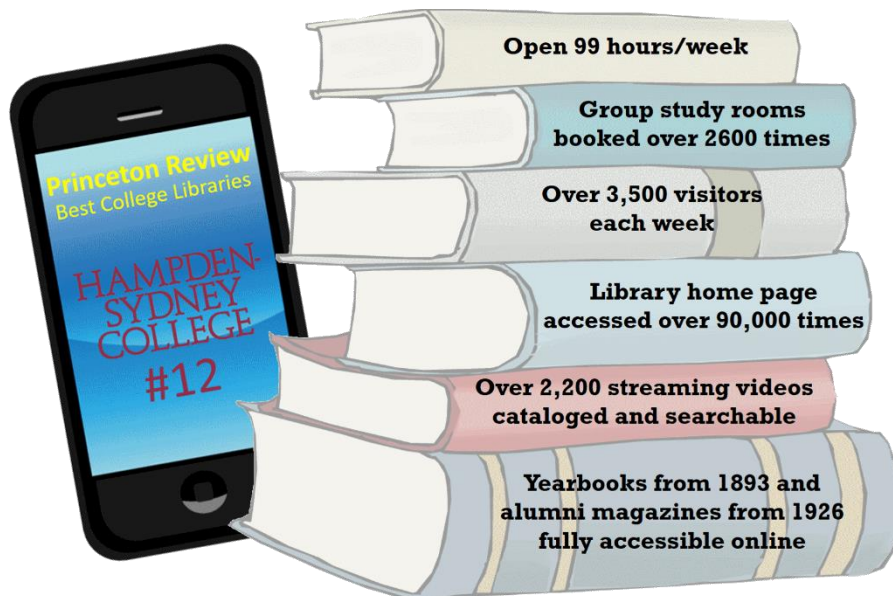
Circulation

	2016-17	2017-18
Local circulation	15,283	17,989
Interlibrary loaned	1,549	1,543
Interlibrary borrowed	1,498	1,232
Document Delivery	390	337
Total	24,541	21,101



Library Highlights

- During the semester we are open 99 hours each week.
- During the final exam period, we are open 24 hours/day.
- The Bortz Library building houses the Fuqua Technology Commons, the JB Fuqua Computing Center, the Office of Academic Success, and the Ferguson Center for Public Speaking.
- We have various group learning spaces:
 - The duPont classroom is the most high-tech classroom on campus and is regularly booked with courses and other class activities.
 - Our eleven group study rooms were booked over 2,600 times.
 - The fourth floor open area has been host to poetry readings, lectures, and author talks.
 - There is a designated quiet study area on the first floor.
- The library home page is accessed over 90,000 times each year.
- Over 3,5000 visitors to the library each week.
- We have multiple walk-up cell phone/mobile device charging stations located throughout the building.
- Our collection of online accessible, college collections includes yearbooks from 1893, alumni magazines from 1926, and the Spalding Map Collection.
- We have over 2,241 streaming videos cataloged and searchable.
- The technology commons features 27" iMac computers hosting specialized software such as Final Cut X, Logic Pro X, and the Adobe Creative Suite, and more.
- Students print free of charge from our computers and wirelessly from their laptops/mobile devices, and can print in color for academic projects.
- There are 39 desktop computers and 14 laptops (mix of Macs and PCs) available.
- We have three group study rooms equipped with flat panel TVs, Blu-ray players, and wall mounted HDMI jacks for connecting laptops to the big screen TVs.
- Ranked #12 in the 2018 Princeton Review's list of Best College Libraries (William & Mary is #13 and UVA is #18).





HAMPDEN-SYDNEY COLLEGE
Hampden-Sydney VA 23943

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